

**STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2019**

June 30, 2019

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
<b>LEGISLATIVE OFFICES</b>																				
0002	House of Representatives					\$ 15,543,993												\$ 15,543,993		
0015	Joint Interim Committee on Legislative Facilities																		\$ -	
0009	Legislative Audit					41,174,354										6,288		\$ 41,180,642		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)					21,143,498												\$ 21,143,498		
0005	Senate					11,739,843												\$ 11,739,843		
<b>TOTAL LEGISLATIVE OFFICES</b>		\$ -	\$ -	\$ -	\$ -	\$ 89,601,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,288	\$ -	\$ 89,607,976		
<b>JUDICIAL OFFICES</b>																				
0023	Administrative Office of the Courts					19,933,417		23,990,068	1,322,482	4,025,659				356,236	224,331	3,420		\$ 49,855,613		
0053	Attorney General					19,658,786		1,398,320	322,558	4,029,809								\$ 25,409,473		
0018	Court of Appeal					4,725,196												\$ 4,725,196		
0241	Judicial Discipline and Disability Commission	678,392	678,392		11,215													\$ 678,392		
0028	Prosecutor Coordinator					1,144,320				36,436						45,929		\$ 1,226,685		
0032	Supreme Court					5,469,622										1,183		\$ 5,470,805		
<b>TOTAL JUDICIAL OFFICES</b>		\$ 678,392	\$ 678,392	\$ -	\$ 11,215	\$ 50,931,341	\$ -	\$ 25,388,388	\$ 1,645,040	\$ 8,091,904	\$ -	\$ -	\$ -	\$ 356,236	\$ 224,331	\$ 50,532	\$ -	\$ 87,366,164		
<b>OTHER CONSTITUTIONAL OFFICES</b>																				
0059 * & 059A	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)					\$ 54,944,936		\$ 157,500	\$ 67,500							\$ 875,000	\$ 70,000	\$ 56,114,936		
0072	Board of Finance														603,600,000			\$ 603,600,000		
0080	Game & Fish Commission							64,125,000	21,412,572	43,500,000						350,000	13,349,347	\$ 142,736,919		
0314	Governor's Mansion Commission					1,359,861								390,000	110,000	1,407		\$ 1,861,268		
0090	Highway & Transportation Department	350,393	350,393					700,050,000	831,590,105	750,000,000							1,000,000	\$ 2,658,015,498		
0061	Land Department					3,904,523								26,747,800	10,210,347			\$ 40,862,670		
0034	Office of the Governor					5,698,785										419		\$ 5,699,204		
0035	Office of the Medicaid Inspector General	1,183,391	1,183,391		10,000					1,342,584				171,908		23,055		\$ 2,720,938		
0051	Office of the Lieutenant Governor					336,208											74	\$ 336,282		
0063	Secretary of State					19,528,230		9,700	15,300	4,475,015			550,000	32,000	222,566	33,609,945	1,102,720	\$ 59,545,476		
0069	Treasurer of State					5,370,504		600,000						275,000		2,870,988,351		\$ 2,877,233,855		
0074	Treasurer of State - County Aid		21,428,616						21,428,616									\$ 543,428,616		
0076	Treasurer of State - Municipal Aid		29,372,099						29,372,099	180,000,000								\$ 211,372,099		
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>		\$ 1,533,784	\$ 52,334,499	\$ -	\$ 10,000	\$ 91,143,047	\$ 50,800,715	\$ 944,942,200	\$ 853,085,477	\$ 799,317,599	\$ -	\$ 550,000	\$ -	\$ 27,616,708	\$ 10,542,913	\$ 4,408,473,177	\$ 15,522,141	\$ 7,203,527,761		
<b>PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>																				
0200	Abstracters' Board													\$ 15,000	\$ 38,562			\$ 53,562		
0203	Accountancy Board													1,200,000	31,561			\$ 1,231,561		
0290	Acupuncture & Related Techniques Board													8,000	3,000			\$ 11,000		
0205	Appraiser Licensing and Certification Board													265,000	224,144	455		\$ 489,599		
0206	Architects, Landscape Architects and Interior Designers Board													335,750	68,423			\$ 404,173		
0208	Athletic Training Board													7,000	13,517			\$ 20,517		
0210	Auctioneer's Licensing Board													114,442		105,921		\$ 220,363		
0212	Barber Examiners Board													262,000	21,726	23		\$ 283,749		
0302	Beef Council							940,000	90,155									\$ 1,030,155		
0215	Burial Association Board																	\$ -		
0315	Capitol Zoning District Commission	228,356	237,002	23,170	15,601												13	\$ 251,539		
0317	Cattfish Promotion Board							25,000	88,000									\$ 113,000		
0218	Cemetery Board																	\$ -		
0265	Chiropractic Examiners Board													185,000	2,779	154		\$ 187,933		
0221	Collection Agencies Board													1,674,900	41,842			\$ 1,716,742		
0224	Contractor's Licensing Board													1,400,000	433,542	388		\$ 1,833,930		
0304	Corn & Grain Sorghum Promotion Board							1,000,000	504,855									\$ 1,504,855		
0268	Dental Examiners Board													507,049		409		\$ 507,458		

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0270														37,933				\$	37,933	
0279								45,000	3,328									\$	48,328	
0233																		\$	-	
0228														308,950	147,181			\$	456,131	
0292														198,780				\$	198,780	
0204														5,000	26,966			\$	31,966	
0263														200,000	28,478	143		\$	228,621	
0271														47,211	4,200			\$	51,411	
0255														80,000	42,250			\$	122,250	
618034														618,034				\$	618,034	
0305								167,800	304,922							8		\$	472,730	
0274														3,847,870				\$	3,847,870	
0320								571,000	153,706									\$	728,130	
0277								3,349,474						258,706	121,928	502		\$	3,730,610	
0280														188,835				\$	188,835	
0283														1,750,000	484,406			\$	2,234,406	
0246														230,500	34,835			\$	265,335	
0286														4,300	1,940			\$	6,240	
0216																		\$	-	
0211														2,500,000	1,000,000			\$	4,374,683	
0289												373,383	1,300	500,000	63,042			\$	243,042	
0248														1,598,734	507,746	2,610		\$	2,109,090	
0239														14,500	5,518			\$	20,018	
0257														820	476			\$	1,296	
0326								5,370,000	115,673					15,000,000				\$	20,485,673	
0254								150,000	74,441									\$	224,441	
0329								7,300,000	1,000,000									\$	8,300,000	
0258														300,000	13,911			\$	313,911	
0298								106,889										\$	106,889	
0344								95,000	19,326									\$	114,326	
<b>TOTAL PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIO</b>		<b>\$ 228,356</b>	<b>\$ 237,002</b>	<b>\$ 23,170</b>	<b>\$ 15,601</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,620,163</b>	<b>\$ 3,354,406</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 373,383</b>	<b>\$ 1,300</b>	<b>\$ 31,344,314</b>	<b>\$ 2,361,973</b>	<b>\$ 114,048</b>	<b>\$ -</b>	<b>\$ 59,421,113</b>		
<b>INSTITUTIONS OF HIGHER EDUCATION</b>																				
0180		\$ 8,577,052	\$ 8,577,052											\$ 30,035,618				\$	38,612,670	
0120		12,901,624	12,901,624											85,109,608				\$	98,011,232	
0125		59,090,991	59,090,991											247,585,628				\$	306,676,619	
0128		3,741,956	3,741,956											33,670,799				\$	37,412,755	
0129		6,721,164	6,721,164											33,247,831				\$	39,968,995	
0130		32,910,223	32,910,223											190,316,467				\$	223,226,690	
0675		6,113,516	6,113,516											67,175,983				\$	73,289,499	
0685		3,559,326	3,559,326											14,054,409				\$	17,613,735	
0677		3,716,038	3,716,038											26,710,562				\$	30,426,600	
0170		8,432,459	8,432,459											30,238,675				\$	38,671,134	
0100		18,971,741	18,971,741											135,240,074				\$	154,211,815	
0177		5,438,447	5,438,447											86,684,278				\$	92,122,725	
0175		9,046,489	9,046,489											47,944,781				\$	56,991,270	
0185		8,006,028	8,006,028											50,449,810				\$	58,455,838	
0198		10,619,202	10,619,202											203,764,405				\$	214,383,607	
0687		3,126,475	3,126,475											1,587,844				\$	4,714,319	
0190		9,063,088	9,063,088											46,977,413				\$	56,040,501	
0693		15,137,437	15,137,437											300,369,941				\$	315,507,378	
0192		3,206,869	3,206,869											10,420,881				\$	13,627,750	
0193		6,034,307	6,034,307											36,337,085				\$	42,371,392	
0691		5,636,798	5,636,798											34,369,750				\$	40,006,548	
0105		16,072,947	16,072,947											55,605,238				\$	71,678,185	
0115		7,725,136	7,725,136											24,105,853				\$	31,830,989	
0135		196,273,881	196,273,881											1,377,891,933				\$	1,574,165,814	
0195		20,594,615	20,594,615											225,495,893				\$	246,090,508	
0145		60,755,097	60,755,097											377,931,951				\$	438,687,048	
0150		91,187,284	91,187,284					7,150,000						2,032,024,952				\$	2,130,362,236.00	
1508		5,342,181	5,342,181															\$	5,342,181.00	
0155		15,946,042	15,946,042											61,587,483				\$	77,533,525	
0160		25,567,663	25,567,663											126,954,187				\$	152,521,850	
0168		4,131,061	4,131,061											46,127,427				\$	50,258,488	
0167		4,555,914	4,555,914											13,953,594				\$	18,509,508	
0689		5,022,155	5,022,155											44,879,939				\$	49,902,094	
0165		53,710,747	53,710,747											414,050,084				\$	467,760,831	



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710T		8,082,795	1,062,433	-	225,882			242,262		165,256,686			-	24,511		1,865,802		\$ 175,472,056		
710D		114,752,691	123,951,648	-	1,231,549			296,725		93,652,934			2,600,859	-		17,242,248		\$ 228,545,457		
710H		47,314,297	47,886,932	-	1,901,682			-		141,653,485			-	139,676		16,573,254		\$ 205,680,712		
710K		53,767,790	64,839,336	-	2,080,814			50,000		21,297,499			-	-		92,882,511		\$ 167,997,800		
710G		1,157,113,423	2,182,425	-	154,269			-		5,694,863,326			-	-		557,333,597		\$ 7,409,310,346		
		5,060,883	4,652,477	-	274,749			-		12,805,868			-	-		1,515,593		\$ 19,382,344		
710R		52,645,827	48,693,779	-	76,121			-		4,709,821			1,228,079	168,559		6,990,155		\$ 65,742,441		
710Z			1,251,591,562															\$ -		
710X		2,038,924																\$ 2,038,924		
710Y		12,868,843																\$ 12,868,843		
		<b>\$ 1,580,505,343</b>	<b>\$ 1,668,800,679</b>	<b>\$ 1,027,705</b>	<b>\$ 9,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,820,650</b>	<b>\$ -</b>	<b>\$ 6,241,400,215</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,195,374</b>	<b>\$ 343,776</b>	<b>\$ -</b>	<b>\$ 753,658,364</b>	<b>\$ -</b>	<b>\$ 8,590,051,427</b>		
0470																81,810,000	12,425,059	\$ 94,235,059		
0425																17,768,767	65,000	\$ 116,209,329		
0800		3,227,555	3,227,555					33,295,837	10,475,208	1,624,517		31,955,000		21,025,000		233,100	5,589	\$ 7,582,985		
0950		3,300,944	3,300,944	273,176	320,000			1,986,016	303,457	1,825,941				280,000	100,000	205,773	35,768	\$ 4,215,661		
0430								7,527	12,473							2,680		\$ 578,525		
0318		233,167	233,167	30,000	30,000			575,000	845									\$ 299,438		
0975		9,164,556	9,391,663							89,190,985			296,131	179,332	1,284,586	3,618,470	189,636	\$ 103,923,696		
0319		198,333	198,333	13,842	19,557									25,949		1,686,078	261,692	\$ 2,185,894		
0455		6,344,476	6,440,948							48,174	14,021,288	89,580	2,000,000	4,000,000	2,774,750	4,955,253	82,316,064	7,999,820	\$ 124,549,405	
0440										3,250,000	4,396,396					200,000	365	\$ 7,846,761		
0900		20,871,479	20,872,755	340,000	340,000			51,785,738	22,590,254	5,462,064				32,425,404	6,203,091	2,151,947		\$ 141,829,976		
0323		2,292,692	2,292,692	-	80,000					52,259							1	\$ 2,344,952		
0324						27,499,576												\$ 27,499,576		
0370																		\$ 965,787,356		
0450								8,356,337	3,323,670	547,958	459,581					1,014,655		\$ 13,702,201		
0410								2,650,000	828,238					500,000				\$ 3,978,238		
0328		430,192	451,935														8	\$ 430,200		
0295		2,237,474	2,237,474							98,230	34,500				50,000	4,225		\$ 2,424,429		
0960		66,375,577	66,375,577	2,900,000	2,900,000			23,027,989	2,031,157	44,723,885					315,026	6,522,178	590,932	\$ 146,486,743		
0347																		\$ -		
0375																1,859,518,158		\$ 1,859,518,158		
0261		804,770	804,770	75,865	-			42,737	50,000	861,310	26,050			893,799	269,413	722		\$ 3,024,666		
0334																847,781	111,045	\$ 958,826		
0385		2,414,491	2,316,647					40,000	35,000	21,227,808				3,021,830	294,576	2,550,000	634,867	\$ 30,218,572		
0380		158,883	158,883															\$ 158,883		
0341		246,508	246,508	2,999	12,000									40,000		2,278,733		\$ 2,568,240		
0390														90,000	50,000	18,230,000	15,078,399	\$ 33,448,399		
0810		3,214,840	3,864,840							762,926,354						5,554,127	7,734,463	\$ 779,429,784		
810A		650,000																\$ 650,000		
		<b>\$ 4,690,657,462</b>	<b>\$ 4,780,050,582</b>	<b>\$ 6,119,880</b>	<b>\$ 26,050,228</b>	<b>\$ 190,545,450</b>	<b>\$ 29,619,192</b>	<b>\$ 347,354,564</b>	<b>\$ 102,810,714</b>	<b>\$ 8,506,590,522</b>	<b>\$ 2,011,160</b>	<b>\$ 61,296,049</b>	<b>\$ 15,030,505</b>	<b>\$ 217,843,202</b>	<b>\$ 28,301,663</b>	<b>\$ 6,029,522,990</b>	<b>\$ 382,803,384</b>	<b>\$ 20,610,506,738</b>		
			\$ 15,877,476																	
		1,472,313	1,472,313																	
		3,000,000	3,000,000																	
			5,909,000																	
			24,000,000																	
		<b>\$ 5,441,506,260</b>	<b>\$ 5,630,495,217</b>	<b>\$ 6,143,050</b>	<b>\$ 26,087,044</b>	<b>\$ 422,221,526</b>	<b>\$ 80,419,907</b>	<b>\$ 1,346,455,315</b>	<b>\$ 960,895,637</b>	<b>\$ 9,314,000,025</b>	<b>\$ 2,011,160</b>	<b>\$ 62,219,432</b>	<b>\$ 15,031,805</b>	<b>\$ 6,790,060,836</b>	<b>\$ 41,430,880</b>	<b>\$ 10,438,167,036</b>	<b>\$ 398,325,525</b>	<b>\$ 35,317,416,081</b>	<b>\$ -</b>	
		<b>GRAND TOTAL</b>																		<b>\$ 35,317,416,081</b>
		15.41%	15.94%	0.02%	0.07%	1.20%	0.23%	3.81%	2.72%	26.37%	0.01%	0.18%	0.04%	19.23%	0.12%	29.56%	1.13%	100.00%		
		DISTRIBUTED GENERAL REVENUE IS BASED ON THE 7/1/16 FORECAST																		

**STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2019**

**FOOTNOTES**

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
2. Agency 0655 (OHIT) merged with Agency 0645 Department of Health per Act 270 of 2017.
3. Interagency GR fund transfers: DWS to DHS - Div of County Ops/TANF \$650,000;

