

STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2020

June 30, 2020

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
<b>LEGISLATIVE OFFICES</b>																			
0002	House of Representatives					11,577,932												\$ 11,577,932	
0015	Joint Interim Committee on Legislative Facilities																	\$ -	
0009	Legislative Audit					25,147,795										16,131,610		\$ 41,279,405	
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)					21,341,043										10,837		\$ 21,351,880	
0005	Senate					10,810,336												\$ 10,810,336	
<b>TOTAL LEGISLATIVE OFFICES</b>		\$ -	\$ -	\$ -	\$ -	\$ 68,877,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,142,447	\$ -	\$ 85,019,553	\$ -
<b>JUDICIAL OFFICES</b>																			
0023	Administrative Office of the Courts					15,079,399	-	25,031,827	2,029,748	2,997,491				1,295,561	235,024	228,730		\$ 46,897,780	
0053	Attorney General					17,711,890				3,090,360								\$ 20,802,250	
0018	Court of Appeal					4,809,581										376		\$ 4,809,957	
0241	Judicial Discipline and Disability Commission	625,460	662,455	8,908	8,908													\$ 634,368	
0032	Supreme Court					5,320,528												\$ 5,320,528	
<b>TOTAL JUDICIAL OFFICES</b>		\$ 625,460	\$ 662,455	\$ 8,908	\$ 8,908	\$ 42,921,398	\$ -	\$ 25,031,827	\$ 2,029,748	\$ 6,087,851	\$ -	\$ -	\$ -	\$ 1,295,561	\$ 235,024	\$ 229,106	\$ -	\$ 78,464,883	\$ -
<b>OTHER CONSTITUTIONAL OFFICES</b>																			
0059 * & 0059A	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)					29,576,833	795,000	160,000	65,000					27,055,250	500,500	525,677	70,000	\$ 58,748,260	
0072	Board of Finance																	\$ -	
0314	Governor's Mansion Commission					1,335,514										285,101	215,000	\$ 1,835,615	
0061	Land Department					3,907,151								37,095,510	6,346			\$ 41,009,007	
0034	Office of the Governor					5,492,745										559		\$ 5,493,304	
0051	Office of the Lieutenant Governor					336,394												\$ 336,394	
0063	Secretary of State					19,967,309		5,000	20,000	9,852,877		550,000		200,000	200,000	12,507,069	1,127,448	\$ 44,429,703	
0069	Treasurer of State					6,119,501	-	600,000								3,120,937,908		\$ 3,127,657,409	
0074	Treasurer of State - County Aid	20,529,517	20,529,517													527,000,000		\$ 547,529,517	
0076	Treasurer of State - Municipal Aid	28,139,708	28,139,708					190,000,000								2,000,000		\$ 220,139,708	
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>		\$ 48,669,225	\$ 48,669,225	\$ -	\$ -	\$ 66,735,447	\$ 795,000	\$ 190,765,000	\$ 85,000	\$ 9,852,877	\$ -	\$ 550,000	\$ -	\$ 64,350,760	\$ 706,846	\$ 3,663,256,314	\$ 1,412,448	\$ 4,047,178,917	\$ -
<b>CONSTITUTIONALLY SEPARATE &amp; INDEPENDENT NON-CABINET LEVEL DEPARTMENTS</b>																			
0302	Beef Council							932,076	120,552									\$ 1,052,628	
0317	Cattfish Promotion Board							30,000	90,000									\$ 120,000	
0360	Claims Commission					591,867						2,250,000						\$ 2,841,867	
0304	Corn & Grain Sorghum Promotion Board							1,569,500	430,500									\$ 2,000,000	
0516	Educational Television Network (AETN)	5,235,773	5,235,773	73,771	73,771									6,630,000	1,736,249			\$ 13,675,793	
0232	Election Commissioners, Board of	4,511,807	4,511,807	-	8,658												483,450	1,014,320	\$ 6,009,577
0238	Ethics Commission	923,337	932,506	6,352	6,352													\$ 929,689	
0080	Game & Fish Commission							70,350,000	36,395,870	25,000,000						10,400,000		\$ 142,145,870	
0090	Highway & Transportation	346,393	346,393															\$ 2,992,691,853	
0028	Prosecutor Coordinator, Office of					1,192,469										30,914		\$ 1,259,819	
0324	Public Defender Commission					24,980,634				36,436								\$ 30,621,161	
0370	Public Employees Retirement																1,059,106,708	\$ 1,059,106,708	
0450	Public Service Commission							8,627,990	1,687,864	592,862	411,803					1,121,211		\$ 12,441,730	
0326	Rice Research & Promotion Board							6,891,696	89,000					5,794,230	9,205,770			\$ 21,980,696	
0311	Social Security Disability Determination, Department of																	\$ 53,187,024	
0329	Soybean Board							6,878,910	1,421,090									\$ 8,300,000	
0375	Teacher Retirement System																1,754,119,538	\$ 1,754,119,538	
0344	Wheat Promotion Board							400,363	44,131									\$ 444,494	
<b>TOTAL NON-CABINET DEPARTMENTS</b>		\$ 11,017,310	\$ 11,026,479	\$ 80,123	\$ 88,781	\$ 26,764,970	\$ -	\$ 933,080,535	\$ 1,000,939,941	\$ 878,816,322	\$ 411,803	\$ 2,250,000	\$ -	\$ 12,424,230	\$ 10,942,019	\$ 3,224,945,326	\$ 1,255,868	\$ 6,102,928,446	\$ -

AGENCY	FOOTNOTE	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
<b>INSTITUTIONS OF HIGHER EDUCATION</b>																				
0180	Arkansas Northeastern College	9	\$ 8,135,005	\$ 8,135,005										\$ 26,428,000		1,656,307		\$ 36,219,312		
0120	Arkansas State University - Beebe	9	11,429,238	11,429,238										39,779,763		2,492,548		\$ 53,701,549		
0125	Arkansas State University - Jonesboro	9	56,405,924	56,406,924										213,825,000	\$	10,680,336		\$ 280,911,260		
0128	Arkansas State University - Mountain Home	9	3,529,993	3,529,993										6,974,187		823,929		\$ 11,328,109		
0129	Arkansas State University - Newport	9	5,798,278	5,798,278										25,585,000		1,417,628		\$ 32,800,906		
0130	Arkansas Tech University	9	31,173,443	31,173,443										162,427,960		3,137,088		\$ 196,738,491		
0675	Black River Technical College	9	5,798,436	5,798,436										42,924,800		2,381,423		\$ 51,104,659		
0685	College of the Ouachitas	9	3,375,885	3,375,885										7,923,485		1,190,486		\$ 12,489,856		
0677	Cossatot Community College of the University of Arkansas	9	3,285,855	3,285,855										13,175,000		1,350,337		\$ 17,811,192		
0170	East Arkansas Community College	9	7,997,864	7,997,864										28,176,692		2,312,780		\$ 38,487,336		
0100	Henderson State University	9, 10	18,175,727	18,175,727										72,989,056		9,262,000		\$ 100,426,783		
0177	Mid-South Community College	9	5,170,158	5,170,158										25,000,000		2,275,645		\$ 32,445,803		
0175	National Park Community College	9	8,580,248	8,580,248										16,672,857		2,059,714		\$ 27,312,819		
0185	North Arkansas College	9	7,593,411	7,593,411										49,385,000		1,168,758		\$ 58,147,169		
0198	Northwest Arkansas Community College	9	10,173,643	10,173,643										46,133,957		1,153,305		\$ 57,460,905		
0687	Ozarka College	9	2,965,342	2,965,342										9,876,000		1,301,794		\$ 14,143,136		
0190	Phillips Community College of the University of Arkansas	9	8,595,992	8,595,992										32,480,000		1,503,037		\$ 42,579,029		
0693	Pulaski Technical College	9	14,357,280	14,357,280										56,135,000		2,418,795		\$ 72,911,075		
0192	Rich Mountain Community College	9	3,041,592	3,041,592										18,060,000		261,045		\$ 21,362,637		
0193	South Arkansas Community College	9	5,781,120	5,781,120										17,114,758		1,058,152		\$ 23,954,030		
0691	Southeast Arkansas College	9	5,346,287	5,346,287										10,400,000		2,029,202		\$ 17,775,489		
0105	Southern Arkansas University	9	15,080,374	15,080,374										54,350,000		2,032,707		\$ 71,463,081		
0115	Southern Arkansas University - Technical Branch	9	7,346,345	7,346,345										16,853,345		428,726		\$ 24,628,416		
0135	University of Arkansas at Fayetteville	9	184,415,141	184,415,141										1,183,275,500		34,082,565		\$ 1,401,773,206		
0195	University of Arkansas at Fort Smith	9	19,711,495	19,711,495										115,225,000		3,691,599		\$ 138,628,094		
0145	University of Arkansas at Little Rock	9	57,908,598	57,908,598										162,298,699		7,217,114		\$ 227,424,411		
0150	University of Arkansas at Medical Sciences Campus	9	87,416,855	87,416,855										1,996,343,000		52,127,423		\$ 2,135,887,278		
150B	University of Arkansas at Medical Sciences - Indigent Care	9	5,118,034	5,118,034														\$ 5,118,034		
0155	University of Arkansas at Monticello	9	15,124,211	15,124,211										29,524,810		3,709,440		\$ 48,358,461		
0160	University of Arkansas at Pine Bluff	9	24,494,898	24,494,898										68,480,349		2,146,485		\$ 95,121,732		
0168	University of Arkansas Community College at Batesville	9	3,957,730	3,957,730										12,921,000		866,760		\$ 17,745,490		
0167	UofA Community College at Hope - Texarkana	9	4,346,558	4,346,558										11,357,876		1,958,947		\$ 17,663,381		
0689	University of Arkansas Community College at Morrilton	9	4,776,519	4,776,519										28,985,000		1,326,103		\$ 35,087,622		
0165	University of Central Arkansas	9	51,394,986	51,394,986										147,970,000		5,333,242		\$ 204,698,228		
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>			\$ 707,802,465	\$ 707,802,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,749,051,094	\$ -	\$ 166,855,421	\$ -	\$ 5,623,708,980	\$ -	
<b>CABINET LEVEL AGENCIES</b>																				
<b>AGRICULTURE, DEPARTMENT OF</b>																				
9901	Agriculture Department		\$ 192,420															\$ 192,420		
0400	Agriculture Division		16,972,896	18,445,503	231,732	231,732		20,269,515	16,611,776	7,101,376	-	700,000	500,000	6,783,600	110,000	54,567	-	\$ 69,335,462		
0239	Foresters Registration Board													14,000	6,018			\$ 20,018		
0257	Soil Classifiers, Board of Registration for Professional													820	476			\$ 1,296		
0298	Veterinary Medical Examining Board							112,300	8,328									\$ 120,628		
<b>Total Agriculture Division</b>			16,972,896	18,445,503	231,732	231,732	-	20,381,815	16,620,104	7,101,376	-	700,000	500,000	6,798,420	116,494	54,567	-	\$ 69,477,404		
0455	Natural Resources Commission	8	6,173,125	6,443,409	-	-	3,000,000	48,148	14,681,202	-	2,400,000	3,600,000	3,763,650	3,696,349	75,568,579	15,000,000	-	\$ 127,931,053		
<b>TOTAL DEPARTMENT OF AGRICULTURE</b>			\$ 23,338,441	\$ 24,888,912	\$ 231,732	\$ 231,732	\$ -	\$ 23,381,815	\$ 16,668,252	\$ 21,782,578	\$ -	\$ 3,100,000	\$ 4,100,000	\$ 10,562,070	\$ 3,812,843	\$ 75,623,146	\$ 15,000,000	\$ 197,600,877	\$ -	
<b>COMMERCE, DEPARTMENT OF</b>																				
9902	Commerce Department	6	3,751,500	3,756,290										620,724		11,163,723	11,374,586	\$ 26,910,533		
0402	Aeronautics Division						9,236,740	6,414,291	12,000,000									\$ 27,651,031		
0405	Bank Department						10,284,883											\$ 10,284,883		
0395	Development Finance Authority									38,341,215				17,180,404		1,748,634	210,000	\$ 57,480,253		
0790	Economic Development Commission	8	13,998,508	13,998,508	-	258,258	1,553,716		25,445,931					5,528,611	2,581,759	15,500,000	72,275,580	\$ 136,884,105		
0425	Insurance Department							35,047,921	684,150	1,398,956	-	28,500,000	-	3,930,950	51,505	25,946,265	108,212	\$ 95,667,960		
0410	Securities Department							3,718,733						50,000				\$ 3,768,733		
0341	Waterways Commission		247,662	247,662	-	3,725											2,792,723	\$ 3,040,385		
0810	Workforce Services Division	7	3,702,680	3,702,680						5,777,016,157				137,182		17,267,042	3,625,582	\$ 5,801,748,643		
0590	Adult Education		8,884,061	8,884,061	-	5,616				11,154,779							13,431,264	\$ 33,470,104		
0710	Blind Services		1,883,223	1,883,223	-	22,487				7,691,097								\$ 9,574,320		
0520	Rehabilitation Services	5	12,368,751	12,368,751	-	117,403		417,058	189,590					623,692	44,094	383,212		\$ 55,636,726		
<b>Total Workforce Services Division</b>			26,838,715	26,838,715	-	145,506	-	417,058	189,590	5,837,472,361	-	-	-	760,874	44,094	31,081,518	3,625,582	\$ 5,900,429,792		
<b>TOTAL DEPARTMENT OF COMMERCE</b>			\$ 44,836,385	\$ 44,841,175	\$ -	\$ 407,489	\$ -	\$ 1,553,716	\$ 58,705,334	\$ 7,288,032	\$ 5,914,658,463	\$ -	\$ 28,500,000	\$ -	\$ 28,071,563	\$ 2,617,358	\$ 88,232,863	\$ 87,593,960	\$ 6,262,117,674	\$ -



AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
<b>HEALTH, DEPARTMENT OF</b>																				
9907		280,000																\$ 280,000		
0645		77,335,616	78,467,497		544,866		7,145,028	25,741,640	775,000	230,358,157				1,500,000		75,797,465		\$ 418,652,906		
0645		851,881																\$ 851,881		
<b>Division of Health Related Boards &amp; Commissions</b>																				
0290														10,000	1,000			\$ 11,000		
0204														31,966				\$ 31,966		
0208														20,517				\$ 20,517		
0265														187,965				\$ 187,965		
0228														461,070	8,631			\$ 469,701		
0268														387,590				\$ 387,590		
0270														38,733				\$ 38,733		
0279								45,000	3,881									\$ 48,881		
0271														32,528	20,250			\$ 52,778		
0274														3,831,501				\$ 3,831,501		
0277									1					269,809	39,133	138		\$ 3,786,663		
0280														163,490	15,804			\$ 179,294		
0283														1,775,000	246,717	69		\$ 2,021,786		
0246														226,719				\$ 226,719		
0286														4,000	2,240			\$ 6,240		
0289														180,000	85,817			\$ 265,817		
0254								157,000	33,017									\$ 190,017		
0292														143,548				\$ 143,548		
0295		2,143,955	2,143,955		25,258					98,230	28,000			50,000		666		\$ 2,320,851		
		<b>Total Health Related Bds &amp; Cmsns</b>	2,143,955	2,143,955	-	25,258	-	-	3,679,582	36,899	98,230	28,000	-	-	7,814,436	419,592	873	-	\$ 14,221,567	-
0665		385,135	380,815	4,468	4,468			55,204										\$ 444,807		
0319		217,408	209,908	3,383	3,335									25,949		1,650,850		\$ 1,897,590		
0334																409,407		\$ 409,407		
		<b>TOTAL HEALTH</b>	\$ 81,213,995	\$ 81,202,175	\$ 7,851	\$ 577,927	\$ -	\$ 7,145,028	\$ 29,476,426	\$ 811,899	\$ 230,456,387	\$ 28,000	\$ -	\$ -	\$ 9,340,385	\$ 419,592	\$ 77,858,595	\$ -	\$ 436,758,158	\$ -
<b>HUMAN SERVICES, DEPARTMENT OF</b>																				
9908		174,016								70,665						100,029		\$ 344,710		
0710		26,892,840	23,961,086		439,452					170,082,773				15,491		13,387,065		\$ 210,378,169		
0710		93,746,542	96,506,813	212,393	409,736			2,233,909		74,094,598			7,714,558			53,005,683		\$ 231,007,683		
0710		8,457,907	2,114,627	64,358	64,358			192,262		163,804,068			1,212,751	139,676		21,289,076		\$ 195,160,098		
0710		108,702,404	125,202,457		350,890			278,306	15,888	106,354,904			5,593,302		3,934,950			\$ 224,879,754		
0710		47,745,897	48,185,582		541,822					102,146,920			1,127,263			17,838,157		\$ 168,858,237		
0710		51,984,168	66,983,723		592,860			50,000		19,906,930			86,111			91,460,650		\$ 163,487,859		
0710		1,262,211,651	2,337,188		43,954					6,252,924,004						737,337,019		\$ 8,252,472,674		
0710		5,034,655	5,385,624		78,281					11,713,016						2,065,421		\$ 18,813,092		
0710		53,145,555	48,769,900		21,688					4,772,992			5,851,779			3,401,195		\$ 67,171,521		
0710			1,253,832,851															\$ -		
0710		1,608,374																\$ 1,608,374		
0710		12,621,643																\$ 12,621,643		
		<b>TOTAL HUMAN SERVICES</b>	\$ 1,672,325,652	\$ 1,673,279,851	\$ 276,751	\$ 2,543,041	\$ -	\$ -	\$ 2,754,477	\$ 15,888	\$ 6,905,870,870	\$ -	\$ -	\$ 21,601,255	\$ 139,676	\$ -	\$ 943,819,247	\$ -	\$ 9,546,803,815	\$ -
<b>INSPECTOR GENERAL, DEPARTMENT OF</b>																				
9909		75,961				857,256				76,521								\$ 1,009,738		
0229		210,053	210,053								637,928					68,507	101,606	\$ 1,018,094		
0610						810,271												\$ 810,271		
0035		1,120,422	1,120,422	19,284	19,284					1,426,764				231,190				\$ 2,797,660		
		<b>TOTAL INSPECTOR GENERAL</b>	\$ 1,406,436	\$ 1,330,475	\$ 19,284	\$ 19,284	\$ 1,667,527	\$ -	\$ -	\$ -	\$ 1,503,285	\$ 637,928	\$ -	\$ -	\$ 231,190	\$ -	\$ 68,507	\$ 101,606	\$ 5,635,763	\$ -

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<b>AGENCY</b>																																					
<b>LABOR &amp; LICENSING, DEPARTMENT OF</b>																																					
9910								765,125	67,107									\$	832,232																		
Labor & Licensing Department																																					
<b>Occupational &amp; Prof Licensing Div</b>																																					
0200								\$	15,700	\$	37,202							\$	52,902																		
Abstracters Board																																					
0203														1,156,733				\$	1,156,733																		
Accountancy Board																																					
0205														307,000	214,606			\$	521,606																		
Appraiser Licensing Board																																					
0206														416,621				\$	416,621																		
Architects, Landscape Architects & Interior Designers																																					
0209								79,513	129,610									\$	209,123																		
Athletic Commission																																					
0210														108,772		48,553		\$	157,325																		
Auctioneer's Licensing Board																																					
0211							(150,000)	623,525	962,260					112,000		67,390	151,389	\$	1,766,564																		
Bail Bondsman Licensing Board																																					
0212														271,500	3,715			\$	275,215																		
Barber Examiners Board																																					
0221														1,672,939	157,737			\$	1,830,676																		
Collection Agencies Board																																					
0224														1,400,000	406,155			\$	1,806,155																		
Contractors Licensing Board																																					
0236														627,000	1,110			\$	628,110																		
Engineers & Land Surveyors Board																																					
0263														200,000	19,818			\$	219,818																		
Fire Protection Licensing Board																																					
0240														41,000	22,265			\$	63,265																		
Geologists Registration Board																																					
0255														73,468	10,771			\$	84,239																		
Home Inspector Registration Board																																					
0305								174,229	70,893							100,922	107,036	\$	453,080																		
Manufactured Home Commission																																					
0320								580,000	136,893									\$	716,893																		
Motor Vehicle Commission																																					
0248														1,521,592	179,297			\$	1,700,889																		
Real Estate Commission																																					
0258														272,940	54,466			\$	327,406																		
Towing & Recovery Board																																					
		-	-	-	-	-	(150,000)	1,472,967	1,336,858	-	-	-	-	8,181,565	1,069,939	216,865	258,425	\$	12,386,619																		
<b>Total Occupational &amp; Prof. Licensing Div.</b>																																					
0800		3,092,381	3,092,381	-	-	-	-	1,030,000	526,999	1,749,906				235,000		510,544		\$	7,144,830																		
Labor Division																																					
0390																16,640,000	16,681,997	\$	33,321,997																		
Workers Compensation Commission																																					
		\$	3,092,381	\$	3,092,381	\$	-	\$	-	\$	-	\$	-	\$	8,416,565	\$	1,069,939	\$	17,367,409	\$	16,940,422	\$	53,685,677	\$	-												
<b>TOTAL LABOR &amp; LICENSING</b>																																					
<b>MILITARY, DEPARTMENT OF</b>																																					
9911																		\$	222,822																		
Military Department																																					
0975		6,290,438	9,000,506	219,059	577,254					70,744,944			270,262		71,802	5,419,189	227,313	\$	83,243,007																		
Military Department																																					
		\$	6,513,260	\$	9,000,506	\$	219,059	\$	577,254	\$	-	\$	-	\$	70,744,944	\$	-	\$	270,262	\$	-	\$	71,802	\$	5,419,189	\$	227,313	\$	83,465,829	\$	-						
<b>TOTAL MILITARY DEPARTMENT</b>																																					
<b>PARKS, HERITAGE &amp; TOURISM, DEPT. OF</b>																																					
9912																		\$	-																		
Parks, Heritage & Tourism Department																																					
0315		243,138	241,769	8,756	8,756													\$	251,894																		
Capitol Zoning Commission																																					
<b>Heritage Division</b>																																					
0865		6,916,122	6,980,133					9,940,508	802,450	1,738,286	237,908	32,000		41,060	1,018,208	314,750		\$	21,041,292																		
Heritage, Department of																																					
0870								36,100				51,736		10,000	191,689	571,912		\$	861,437																		
Arkansas Arts Council																																					
0887								124,536										\$	124,536																		
Natural & Cultural Resources Council																																					
		6,916,122	6,980,133	-	-	-	-	10,101,144	802,450	1,738,286	237,908	83,736	-	51,060	1,209,897	886,662	-	\$	22,027,265																		
<b>Total Heritage Division</b>																																					
0900		20,292,618	20,292,618		293,793			55,151,119	18,395,948	5,427,605	343,551			30,135,235	144,684	1,025,441		\$	130,916,201																		
Parks & Tourism																																					
		\$	27,451,878	\$	27,514,520	\$	8,756	\$	302,549	\$	-	\$	-	\$	65,252,263	\$	19,198,398	\$	7,165,891	\$	581,459	\$	83,736	\$	-	\$	30,186,295	\$	1,354,581	\$	1,912,103	\$	-	\$	153,195,360	\$	-
<b>TOTAL PARKS, HERITAGE &amp; TOURSIM</b>																																					
<b>PUBLIC SAFETY, DEPARTMENT OF</b>																																					
9913																		\$	223,274																		
Public Safety Department																																					
0990		3,588,504	3,601,848					2,522,000	1,279,554	764,961				46,000	2,412	192,903		\$	8,396,334																		
Crime Information Center																																					
0955		8,913,484	8,853,807	320,875	320,875			3,221,264	872,796	2,264,400						1,212,509		\$	16,805,328																		
Crime Laboratory																																					
0053								914,254	771,041									\$	2,727,644																		
Crime Victim Assistance & Reparations																																					
0995	1	8,883,745	1,834,578	-	22,643			211,361	757,873	44,661,689		200,000		88,271,286	210,533	2,041,482	564,448	\$	145,802,417																		
Emergency Management																																					
0620	4													30,000				\$	30,000																		
Fire Prevention Commission																																					
0950		3,365,000	3,474,847	-	44,330			37,040	17,960					280,000	100,000	213,329	64,779	\$	4,078,108																		
Law Enforcement Standards & Training																																					
0960	2															40,000		\$	123,265																		
Law Enforcement Support Office																																					
0960	1	59,191,043	66,400,419	2,951,674	2,951,674			25,041,702	7,035,956	29,061,793					150,000	7,069,723	1,166,481	\$	131,668,373																		
State Police																																					
		\$	84,278,315	\$	84,165,499	\$	3,272,549	\$	3,339,522	\$	-	\$	-	\$	31,947,621	\$	9,964,140	\$	77,523,884	\$	-	\$	200,000	\$	-	\$	88,597,286	\$	462,945	\$	11,812,295	\$	1,795,708	\$	309,854,743	\$	-
<b>TOTAL PUBLIC SAFETY</b>																																					
<b>TRANSFORMATION &amp; SHARED SERVICES, DEPARTMENT OF</b>																																					
9914						10,957,047												\$	19,275,205																		
Transformation & Shared Services Dept.																																					
0472		1,272,869	1,219,462	19,012	19,012											409,811	369,194	\$	2,070,886																		
Geographic Information Systems																																					
0615		2,115,187	2,026,438	5,737	10,300													\$	42,951,094																		
Building Authority Division																																					
0470								2,500,000				71,100,000	8,789,250		2,698,763	22,089,990	16,041,417	\$	85,849,249																		
Information Systems, Department of																																					
		\$	3,388,056	\$	3,245,900	\$	24,749	\$	29,312	\$	10,957,047	\$	-	\$	2,500,000	\$	-	\$	-	\$	-	\$	76,531,126	\$	8,789,250	\$	2,099,380	\$	3,486,407	\$	25,770,071	\$	16,600,348	\$	150,146,434	\$	-
<b>TOTAL TRANS &amp; SHARED SVCS</b>																																					

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
9915																				
<b>VETERAN'S AFFAIRS DEPARTMENT</b>																				
		\$ 166,104																	\$ 166,104	
0385		2,296,631	2,560,035	-	-			183,840		22,751,738				2,871,462	667,175	1,525,174			\$ 30,296,020	
0380		149,859	156,352	-	-														\$ 149,859	
0365		37,629	39,277																\$ 37,629	
<b>TOTAL VETERANS AFFAIRS</b>		<b>\$ 2,650,223</b>	<b>\$ 2,755,664</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 183,840</b>	<b>\$ -</b>	<b>\$ 22,751,738</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,871,462</b>	<b>\$ 667,175</b>	<b>\$ 1,525,174</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,649,612</b>	<b>\$ -</b>
<b>TOTAL CABINET LEVEL AGENCIES</b>		<b>\$ 4,659,747,084</b>	<b>\$ 4,677,449,102</b>	<b>\$ 8,854,394</b>	<b>\$ 13,388,310</b>	<b>\$ 173,730,090</b>	<b>\$ 36,624,815</b>	<b>\$ 379,979,351</b>	<b>\$ 115,440,855</b>	<b>\$ 14,201,462,632</b>	<b>\$ 2,706,458</b>	<b>\$ 115,702,362</b>	<b>\$ 34,796,767</b>	<b>\$ 333,379,944</b>	<b>\$ 24,797,037</b>	<b>\$ 3,590,347,945</b>	<b>\$ 362,783,932</b>	<b>\$ -</b>	<b>\$ 24,040,353,665</b>	<b>\$ 3,265,500,000</b>
<b>RAINY DAY FUNDS</b>			\$ 15,211,291																	
			1,449,130		1,522,313															
			3,000,000		3,000,000															
					5,661,071															
					0															
<b>TOTAL</b>		<b>\$ 5,427,861,543</b>	<b>\$ 5,445,610,726</b>	<b>\$ 8,943,425</b>	<b>\$ 13,485,999</b>	<b>\$ 379,029,010</b>	<b>\$ 37,419,815</b>	<b>\$ 1,528,856,713</b>	<b>\$ 1,118,495,544</b>	<b>\$ 15,096,219,682</b>	<b>\$ 3,118,261</b>	<b>\$ 118,502,362</b>	<b>\$ 34,796,767</b>	<b>\$ 5,160,501,589</b>	<b>\$ 36,680,926</b>	<b>\$ 10,661,776,559</b>	<b>\$ 365,452,248</b>	<b>\$ -</b>	<b>\$ 39,977,654,444</b>	<b>\$ 3,265,500,000</b>
<b>GRAND TOTAL</b>																				<b>\$ 43,243,154,444</b>

**% OF TOTAL OPERATING BUDGET**

13.58%	13.62%	0.02%	0.03%	0.95%	0.09%	3.82%	2.80%	37.76%	0.01%	0.30%	0.09%	12.91%	0.09%	26.67%	0.91%	100.00%
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**DISTRIBUTED GENERAL REVENUE IS BASED ON THE 3/23/20 FORECAST**

<sup>1</sup> \$7,357,888 of General Revenue allocated to State Police RSA line moved to the Division of Emergency Management for Arkansas Wireless Information Network (AWIN), which was transferred from ASP to ADEM per Act 702 of 2019. Budgeted General Revenue is reflected in the Arkansas Department of Emergency Management.

<sup>2</sup> \$86,839 of General Revenue allocated to Dept. of Career Education RSA line moved to the Department of Public Safety for the Law Enforcement Support Office, which was transferred per Act 910 of 2019. Budgeted General Revenue is reflected in the Law Enforcement Support Office.

<sup>3</sup> \$2,596,107 of General Revenue allocated to State Military Department RSA line moved to the Department of Human Services for the Civilian Student Training Program (CSTP), which was transferred per Act 910 of 2019. Budgeted General Revenue is reflected in the Civilian Student Training Program (CSTP).

<sup>4</sup> \$30,000 of General Revenue allocated to "DFA - Various Grants & Expenses" Miscellaneous Agencies Fund line moved to the Department of Public Safety for the Fire Prevention Commission, which was transferred per Act 910 of 2019. Budgeted General Revenue is reflected in the Fire Prevention Commission.

<sup>5</sup> \$549,642 of General Revenue allocated to Career Education - Rehab Services for the AR Kidney Commission transferred to Dept. of Health, pursuant to Act 910 of 2019.

<sup>6</sup> Pursuant to Act 910 of 2019, the Office of Skills Development, Industry Training Programs, Workforce Improvement Grants, Industry Certification, Construction Industry Craft Training Program, and Arkansas Wine Producers Council transferred to the Department of Commerce.

<sup>7</sup> Pursuant to Act 910 of 2019, Blind Services, Governor's Commission on Adult Literacy, GED Testing and Adult Basic Education transferred to the Division of Workforce Services.

<sup>8</sup> Pursuant to Act 910 of 2019, the Unpaved Road Program was transferred to the Natural Resources Commission.

9 3 QTR Funded Budget reflects revised GR forecast adjustments made after April 1

10 Budget Stabilization Trust loan for \$6M granted to Henderson State University