

**STATE OF ARKANSAS
ACTUAL EXPENDITURES
FISCAL YEAR 2021**

June 30, 2021

AGENCY	Footnote	General Revenue	HSC/MCF Funds	Special Revenue	Federal Revenue	Cash Funds	Other Funds	Total Operating Expenditures
LEGISLATIVE OFFICES								
House of Representatives			4,816,919					\$ 4,816,919
Joint Interim Committee on Legislative Facilities								\$ -
Legislative Audit			23,147,795				11,026,912	\$ 34,174,707
Legislative Research, Bureau of (including Disbursing Officer)			15,894,168					\$ 15,894,168
Senate			2,961,935					\$ 2,961,935
TOTAL LEGISLATIVE OFFICES		\$ -	\$ 46,820,817	\$ -	\$ -	\$ -	\$ 11,026,912	\$ 57,847,729
JUDICIAL OFFICES								
Administrative Office of the Courts		\$ -	15,895,367	9,840	1,239,741	54,562	\$ 24,155,730	\$ 41,355,241
Attorney General		-	16,952,000	-	2,397,752	2,255,673	108,266	\$ 21,713,691
Court of Appeal			5,191,862					\$ 5,191,862
Judicial Discipline and Disability Commission		621,758						\$ 621,758
Supreme Court			5,480,460					\$ 5,480,460
TOTAL JUDICIAL OFFICES		\$ 621,758	\$ 43,519,690	\$ 9,840	\$ 3,637,492	\$ 2,310,236	\$ 24,263,996	\$ 74,363,012
OTHER CONSTITUTIONAL OFFICES								
Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)			28,260,463	151,747		21,143,529	64,716	\$ 49,620,454
Board of Finance								\$ -
Governor's Mansion Commission			1,215,356				142,128	\$ 1,357,484
Land Department		-	3,248,919	-	-	20,382,297	-	\$ 23,631,217
Office of the Governor			4,907,592					\$ 4,907,592
Office of the Lieutenant Governor			236,303					\$ 236,303
Secretary of State			17,660,362		1,957,156	177,208	1,883,417	\$ 21,678,143
Treasurer of State		-	5,348,190	287,357	-	-	2,928,785,918	\$ 2,934,421,464
Treasurer of State - County Aid		14,821,299	-	405,565,743	7,009,721	-	19,306,019	\$ 446,702,782
Treasurer of State - Municipal Aid		29,141,025	-	153,406,028	-	-	13,464,343	\$ 196,011,396
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 43,962,324	\$ 60,877,186	\$ 559,410,874	\$ 8,966,877	\$ 41,703,034	\$ 2,963,646,540	\$ 3,678,566,836
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS								
Beef Council				845,480				\$ 845,480
Catfish Promotion Board				20,150				\$ 20,150
Claims Commission			592,954				1,328,186	\$ 1,921,140
Corn & Grain Sorghum Promotion Board				619,256				\$ 619,256
Educational Television Network (AETN)		5,201,762			3,964,257	6,684,903	1,859	\$ 15,852,781
Election Commissioners, Board of		584,365					2,272,980	\$ 2,857,345
Ethics Commission		923,121					19,395	\$ 942,516
Game & Fish Commission			17,739,846	59,811,655	5,250,000			\$ 82,801,501
Highway & Transportation		294,255		1,003,005,409	781,420,860		198,116,621	\$ 1,982,837,145
Prosecutor Coordinator, Office of			1,192,362		36,345		16,608	\$ 1,245,316

AGENCY	Footnote	General Revenue	HSC/MCF Funds	Special Revenue	Federal Revenue	Cash Funds	Other Funds	Total Operating Expenditures
Public Defender Commission			25,307,253	2,063			3,994,458	\$ 29,303,774
Public Employees Retirement							695,240,054	\$ 695,240,054
Public Service Commission				8,280,700	663,266		1,068,153	\$ 10,012,119
Rice Research & Promotion Board				5,705,282		35,000		\$ 5,740,282
Social Security Disability Determination, Department of					51,101,882			\$ 51,101,882
Soybean Board				7,099,110				\$ 7,099,110
Teacher Retirement System							1,324,013,233	\$ 1,324,013,233
Wheat Promotion Board				-				\$ -
TOTAL NON-CABINET DEPARTMENTS		\$ 7,003,503	\$ 44,832,415	\$ 1,085,389,105	\$ 842,436,610	\$ 6,719,903	\$ 2,226,071,547	\$ 4,212,453,083
INSTITUTIONS OF HIGHER EDUCATION								
Arkansas Northeastern College		\$ 8,263,505				\$ 7,631,234	\$ 2,090,776	\$ 17,985,515
Arkansas State University - Beebe		11,163,297				15,053,498	3,044,925	\$ 29,261,720
Arkansas State University - Jonesboro		56,712,052				146,204,064	13,327,328	\$ 216,243,444
Arkansas State University - Mountain Home		3,499,574				1,859,262	1,134,762	\$ 6,493,598
Arkansas State University - Newport		6,458,124				9,362,028	2,592,972	\$ 18,413,124
Arkansas Tech University		31,718,000				74,106,943	4,869,808	\$ 110,694,751
Black River Technical College		5,663,516				5,678,628	2,565,961	\$ 13,908,105
College of the Ouachitas		3,297,333				6,308,737	1,339,827	\$ 10,945,897
Cossatot Community College of the University of Arkansas		3,302,237				7,134,272	1,677,136	\$ 12,113,645
East Arkansas Community College		7,832,089				1,945,111	2,003,913	\$ 11,781,113
Henderson State University		18,079,415				21,951,109	2,543,775	\$ 42,574,299
Mid-South Community College		5,290,914				6,652,669	2,490,850	\$ 14,434,433
National Park Community College		8,380,599				9,817,831	2,480,944	\$ 20,679,374
North Arkansas College		7,416,724				15,455,469	1,519,562	\$ 24,391,755
Northwest Arkansas Community College		11,564,140				32,243,615	2,419,465	\$ 46,227,220
Ozarka College		2,896,343				5,521,546	1,430,870	\$ 9,848,759
Phillips Community College of the University of Arkansas		8,539,259				5,828,953	1,873,824	\$ 16,242,036
Pulaski Technical College		1,423,209				23,153,589	15,649,488	\$ 40,226,286
Rich Mountain Community College		3,383,343				3,397,977	402,951	\$ 7,184,271
South Arkansas Community College		5,731,301				7,976,884	1,552,345	\$ 15,260,530
Southeast Arkansas College		5,221,887				4,054,981	2,265,709	\$ 11,542,577
Southern Arkansas University		16,320,222				35,574,813	3,940,202	\$ 55,835,237
Southern Arkansas University - Technical Branch		7,245,547				11,116,259	5,526,524	\$ 23,888,330
University of Arkansas at Fayetteville		190,196,194				564,141,147	42,028,887	\$ 796,366,228
University of Arkansas at Fort Smith		19,329,841				49,872,198	4,736,364	\$ 73,938,403
University of Arkansas at Little Rock		57,494,393				67,969,660	9,864,249	\$ 135,328,302
University of Arkansas at Medical Sciences Campus		86,905,783				1,478,349,605	38,561,771	\$ 1,603,817,159
University of Arkansas at Medical Sciences - Indigent Care		5,166,423						\$ 5,166,423
University of Arkansas at Monticello		15,174,764				8,368,648	3,810,889	\$ 27,354,301
University of Arkansas at Pine Bluff		24,901,490				34,571,374	3,567,693	\$ 63,040,557
University of Arkansas Community College at Batesville		3,923,626				4,277,751	1,103,071	\$ 9,304,448
University of Arkansas Community College at Hope		4,739,641				4,959,742	2,624,776	\$ 12,324,159
University of Arkansas Community College at Morrilton		5,099,641				9,808,603	1,535,310	\$ 16,443,554
University of Central Arkansas		52,490,524				132,934,471	8,398,515	\$ 193,823,510
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 704,824,950	\$ -	\$ -	\$ -	\$ 2,813,282,671	\$ 194,975,442	\$ 3,713,083,063

AGENCY	Footnote	General Revenue	HSC/MCF Funds	Special Revenue	Federal Revenue	Cash Funds	Other Funds	Total Operating Expenditures
CABINET LEVEL AGENCIES								
AGRICULTURE, DEPARTMENT OF								
Agriculture Department							7,342,793	\$ 7,342,793
Agriculture Division		16,837,301		19,188,213	14,798,433	591,541	1,016,410	\$ 52,431,898
Foresters Registration Board						13,245		\$ 13,245
Soil Classifiers, Board of Registration for Professional						47		\$ 47
Veterinary Medical Examining Board				80,992				\$ 80,992
Total Agriculture Division		16,837,301	-	19,269,205	14,798,433	604,833	1,016,410	\$ 52,526,182
Natural Resources Commission		6,122,232		-	5,283,853	3,012,398	10,009,248	\$ 24,427,731
TOTAL DEPARTMENT OF AGRICULTURE		\$ 22,959,533	\$ -	\$ 19,269,205	\$ 20,082,286	\$ 3,617,231	\$ 18,368,451	\$ 84,296,706
COMMERCE, DEPARTMENT OF								
Commerce Department		3,296,563	-	657,762	35,559	-	17,701,945	\$ 21,691,829
Aeronautics Division		-	-	9,661,256	-	-	-	\$ 9,661,256
Bank Department		-	-	8,826,091	-	-	-	\$ 8,826,091
Development Finance Authority		-	-	-	19,182,648	6,610,322	-	\$ 25,792,970
Economic Development Commission		11,852,457	-	-	193,510,265	1,368,389	41,545,347	\$ 248,276,458
Insurance Department		-	-	36,920,000	1,034,078	2,337,066	19,530,795	\$ 59,821,939
Securities Department		-	-	3,301,516	-	40,523	-	\$ 3,342,039
Waterways Commission		195,639	-	-	-	-	748,766	\$ 944,405
Workforce Services Division		3,556,916	-	-	2,041,877,646	1,301,070	12,044,454	\$ 2,058,780,086
Adult Education	3	8,583,864	-	-	6,852,161	-	13,485,885	\$ 28,921,910
Blind Services		1,867,855	-	-	5,634,499	-	17,717	\$ 7,520,071
Rehabilitation Services		11,354,786	-	358,388	28,309,382	206,620	243,511	\$ 40,472,687
Total Workforce Services Division		25,363,421	-	358,388	2,082,673,688	1,507,690	25,791,567	\$ 2,135,694,753
TOTAL DEPARTMENT OF COMMERCE		\$ 40,708,080	\$ -	\$ 59,725,013	\$ 2,296,436,239	\$ 11,863,990	\$ 105,318,419	\$ 2,514,051,740
CORRECTIONS, DEPARTMENT OF								
Corrections Department		45,045					9,934,239	\$ 9,979,284
Community Correction Division		92,909,904	-	6,651,866	71,098	979,978	107,538	\$ 100,720,385
County Jail Reimbursement		1,268,714						\$ 1,268,714
Riverside Vo-Tech School		2,104,454						\$ 2,104,454
Total Community Correction Division		96,283,072	-	6,651,866	71,098	979,978	107,538	\$ 104,093,553
Correction Division		353,781,459	-	17,004,225	-	21,309,876	4,369	\$ 392,099,929
County Jail Reimbursement		18,612,022						\$ 18,612,022
Total Correction Division		372,393,481	-	17,004,225	-	21,309,876	4,369	\$ 410,711,951
Criminal Detention Facilities, Office of			131,468					\$ 131,468
Parole Board		1,938,583						\$ 1,938,583
Sentencing Commission		358,993						\$ 358,993
TOTAL CORRECTIONS		\$ 471,019,174	\$ 131,468	\$ 23,656,091	\$ 71,098	\$ 22,289,855	\$ 10,046,146	\$ 527,213,831
EDUCATION, DEPARTMENT OF								
Education Department							4,140,792	\$ 4,140,792
Elementary & Secondary Education, Div. of								\$ -
Academic Facilities & Transportation		2,317,409						\$ 2,317,409
Educational Facilities Partnership		41,828,951					38,174,917	\$ 80,003,868

AGENCY	Footnote	General Revenue	HSC/MCF Funds	Special Revenue	Federal Revenue	Cash Funds	Other Funds	Total Operating Expenditures
Better Chance Program (Pre-K)							1,216,605	\$ 1,216,605
General Education		15,529,092			868,898,492	42,512,234	4,160,332	\$ 931,100,150
Public School Fund		2,221,385,390					684,903,244	\$ 2,906,288,634
Total Elementary & Secondary Education Div.		2,281,060,842	-	-	868,898,492	42,512,234	728,455,098	\$ 3,920,926,665
Career Ed - Career & Technical Education		2,500			12,712,574	2,614,844	2,454,261	\$ 17,784,179
Public School Fund		19,945,480					1,381,972	\$ 21,327,452
Total Career & Technical Education Div.		19,947,980	-	-	12,712,574	2,614,844	3,836,233	\$ 39,111,631
Deaf, Blind & Visually Impaired Schools								\$ -
Blind & Visually Impaired, School for the		6,497,882			436,703	60,575	188,592	\$ 7,183,752
Deaf, School for the		9,890,118			\$ 528,883	\$ 45,825	\$ 169,551	\$ 10,634,377
Total Deaf, Blind & Visually Impaired		16,388,000	-	-	965,586	106,400	358,143	\$ 17,818,129
Higher Education Division		5,317,642		186,273	9,286,856	140,853	156,351	\$ 15,087,975
Higher Education Grants		37,242,514					20,497,670	\$ 57,740,184
AmeriCorps								\$ -
Northwest Technical Institute		2,999,927		1,714,337	282,544	4,360,479	-	\$ 9,357,287
Veteran's Training & Education	1							\$ -
Total Higher Education Division		45,560,083	-	1,900,610	9,569,400	4,501,332	20,654,021	\$ 82,185,446
Martin Luther King, Jr. Commission		289,510				10,128		\$ 299,638
State Library & Board		8,432,535			1,938,147	39,755		\$ 10,410,437
TOTAL EDUCATION		\$ 2,371,678,950	\$ -	\$ 1,900,610	\$ 894,084,199	\$ 49,784,693	\$ 757,444,286	\$ 4,074,892,738
ENERGY & ENVIRONMENT, DEPARTMENT OF								
Energy & Environment Department	4	2,721,234		877,785	1,231,192		2,025,634	\$ 6,855,846
Environmental Quality, Division of	4	1,558,194		31,951,369	50,299,238	469,366		\$ 84,278,167
Geological Survey	4	1,415,178			104,907		96,030	\$ 1,616,114
Liquefied Petroleum Gas Board				417,923				\$ 417,923
Oil & Gas Commission & Board				\$ 3,336,580		\$ 40,000		\$ 3,376,580
TOTAL ENERGY & ENVIRONMENT		\$ 5,694,606	\$ -	\$ 36,583,658	\$ 51,635,336	\$ 509,366	\$ 2,121,664	\$ 96,544,631
FINANCE & ADMINISTRATION, DEPARTMENT OF								
Finance & Administration Department		1,647,234	26	66,257	62,148		2,138,566	\$ 3,914,231
ABC Control		853,654		687,206				\$ 1,540,860
ABC Enforcement		386,697			457		99	\$ 387,253
Assessment Coordination Division		512,285					16,530,610	\$ 17,042,895
Child Support Enforcement Office		12,334,851			30,685,517		8,884,477	\$ 51,904,845
Disbursing Officer		5,701,747		79,703,007	326,452,919	116,870	5,941,880	\$ 417,916,423
Management Services		699,284	37,582,476	85,000	33,433,604			\$ 71,800,364
Racing Commission		1,697,830				419,047	12,473,874	\$ 14,590,751
Revenue Division			87,299,356	2,051,632		3,189,823	700,437,251	\$ 792,978,062
Tobacco Control & Board		345,377		312,018	52,492	574,710	57,429	\$ 1,342,026
TOTAL FINANCE & ADMINISTRATION		\$ 24,178,959	\$ 124,881,858	\$ 82,905,120	\$ 390,687,137	\$ 4,300,450	\$ 746,464,186	\$ 1,373,417,710
HEALTH, DEPARTMENT OF								
Health Department		69,987						\$ 69,987
Health, Department of		73,218,431		1,281,532	327,244,237	19,477,150	9,382,067	\$ 430,603,417
Division of Health Related Boards & Commissions								\$ -
Acupuncture & Related Techniques						4,473		\$ 4,473

AGENCY	Footnote	General Revenue	HSC/MCF Funds	Special Revenue	Federal Revenue	Cash Funds	Other Funds	Total Operating Expenditures
Alcohol & Drug Abuse Counselors						19,644		\$ 19,644
Athletic Training Board						12,801		\$ 12,801
Chiropractic Examiners						129,467		\$ 129,467
Counseling Board						372,026		\$ 372,026
Dental Examiners						278,139		\$ 278,139
Dietetics Licensing						35,887		\$ 35,887
Dispensing Opticians Board				34,468				\$ 34,468
Hearing Instrument Dispensers Board						26,571		\$ 26,571
Medical Board						2,780,098		\$ 2,780,098
Nursing Board				2,992,448		48,600		\$ 3,041,048
Optometry Board						182,040		\$ 182,040
Pharmacy Board						1,753,227		\$ 1,753,227
Physical Therapy						162,943		\$ 162,943
Podiatric Medicine Board						47		\$ 47
Psychology Board						156,598		\$ 156,598
Social Work Licensing Board				158,004				\$ 158,004
Speech Pathology & Audiology						57,471		\$ 57,471
Spinal Cord Commission		2,126,791			98,522	14,757	3,329	\$ 2,243,399
Total Health Related Bds & Cmsns		2,126,791	-	3,184,920	98,522	6,034,789	3,329	\$ 11,448,351
Health Services Permit Agency		377,619		69,733				\$ 447,352
Minority Health Commission						29,856	1,141,061	\$ 1,170,917
Tobacco Settlement Commission							226,650	\$ 226,650
TOTAL HEALTH		\$ 75,792,828	\$ -	\$ 4,536,185	\$ 327,342,759	\$ 25,541,795	\$ 10,753,107	\$ 443,966,674
HUMAN SERVICES, DEPARTMENT OF								
Human Services Department		221,873			117,269		9,031	\$ 348,173
Administration		26,406,752			246,407,597		17,566,672	\$ 290,381,021
Aging, Adult & Behavioral Health Division		84,477,774		2,361,037	66,729,276		47,392,459	\$ 200,960,546
Child Care & Early Childhood Education Div		5,061,834			233,799,918	5,290	2,017,254	\$ 240,884,296
Children & Family Services		97,511,750		102,931	99,603,082		3,896,876	\$ 201,114,639
County Operations Division		53,930,083			107,421,562		10,469,334	\$ 171,820,979
Developmental Disabilities Services		48,895,190		19,245	10,408,525		86,261,596	\$ 145,584,556
Medical Services Division		1,180,713,805			6,669,170,168		427,860,027	\$ 8,277,744,000
Provider Services & Quality Assurance Div		4,615,132			9,892,993		671,756	\$ 15,179,881
Youth Services		43,034,932			6,889,972		5,362,042	\$ 55,286,946
DHS Grant Funds								\$ -
DHS Interagency Fund Transfers								\$ -
DHS Medicaid Match								\$ -
TOTAL HUMAN SERVICES		\$ 1,544,869,125	\$ -	\$ 2,483,213	\$ 7,450,440,362	\$ 5,290	\$ 601,507,047	\$ 9,599,305,037
INSPECTOR GENERAL, DEPARTMENT OF								
Inspector General Department		-	793,189		1,419,751			\$ 2,212,940
Fair Housing Commission & Board		249,184						\$ 249,184
Internal Audit	2							\$ -
Medicaid Inspector General		553,620			710,095	160,216		\$ 1,423,931
TOTAL INSPECTOR GENERAL		\$ 802,804	\$ 793,189	\$ -	\$ 2,129,846	\$ 160,216	\$ -	\$ 3,886,055

AGENCY	Footnote	General Revenue	HSC/MCF Funds	Special Revenue	Federal Revenue	Cash Funds	Other Funds	Total Operating Expenditures
LABOR & LICENSING, DEPARTMENT OF								
Labor & Licensing Department	6	2,055,798		412,754	450,000		804,460	\$ 3,723,012
Occupational & Prof Licensing Div								\$ -
Abstracters Board				2,071				\$ 2,071
Accountancy Board						849,858		\$ 849,858
Appraiser Licensing Board						318,894		\$ 318,894
Architects, Landscape Architects & Interior Designers						124,533		\$ 124,533
Athletic Commission				77,503				\$ 77,503
Auctioneer's Licensing Board						104,512		\$ 104,512
Bail Bondsman Licensing Board				291,604				\$ 291,604
Barber Examiners Board						196,053		\$ 196,053
Collection Agencies Board						1,617,574		\$ 1,617,574
Contractors Licensing Board						1,390,328		\$ 1,390,328
Engineers & Land Surveyors Board						533,011		\$ 533,011
Fire Protection Licensing Board				92,438				\$ 92,438
Geologists Registration Board						15,906		\$ 15,906
Home Inspector Registration Board				65,090				\$ 65,090
Manufactured Home Commission				210,008				\$ 210,008
Motor Vehicle Commission				505,488				\$ 505,488
Real Estate Commission						1,157,671		\$ 1,157,671
Towing & Recovery Board						251,023		\$ 251,023
Total Occupational & Prof. Licensing Div.		2,055,798	-	1,244,202	-	6,559,363	-	\$ 9,859,363
Labor Division	6	1,012,262		836,525	1,172,326	97,177	684,880	\$ 3,803,171
Workers Compensation Commission				7,788,673		18,986	13,480,004	\$ 21,287,664
TOTAL LABOR & LICENSING		\$ 3,068,060	\$ -	\$ 10,282,155	\$ 1,622,326	\$ 6,675,526	\$ 14,969,344	\$ 36,617,411
MILITARY, DEPARTMENT OF								
Military Department		227,734						\$ 227,734
Military Department		6,157,690			59,992,083	243,484	1,989,010	\$ 68,382,267
TOTAL MILITARY DEPARTMENT		\$ 6,385,424	\$ -	\$ -	\$ 59,992,083	\$ 243,484	\$ 1,989,010	\$ 68,610,001
PARKS, HERITAGE & TOURISM, DEPT. OF								
Parks, Heritage & Tourism Department							5,301,487	\$ 5,301,487
Capitol Zoning Commission		208,933						\$ 208,933
Heritage Division								\$ -
Heritage, Division of		7,141,636		7,359,743	2,415,250			\$ 16,916,629
Arkansas Arts Council				958,862		154,943		\$ 1,113,805
Natural & Cultural Resources Council								\$ -
Total Heritage Division		7,141,636	-	8,318,604	2,415,250	154,943	-	\$ 18,030,433
Parks & Tourism	5	20,174,193		44,316,406	891,404		23,931,875	\$ 89,313,878
TOTAL PARKS, HERITAGE & TOURSIM		\$ 27,524,762	\$ -	\$ 52,635,010	\$ 3,306,654	\$ 154,943	\$ 29,233,361	\$ 112,854,731
PUBLIC SAFETY, DEPARTMENT OF								
Public Safety Department					319,418	1,824,801	5,677,586	\$ 7,821,805
Crime Information Center		2,198,718	-	2,580,243	794,031	1,138	150,000	\$ 5,724,130
Crime Laboratory		9,334,282	-	2,798,163	2,096,565		410,491	\$ 14,639,501
Crime Victim Assistance & Reparations					128,696		1,824,801	\$ 1,953,497

<u>AGENCY</u>	<u>Footnote</u>	<u>General Revenue</u>	<u>HSC/MCF Funds</u>	<u>Special Revenue</u>	<u>Federal Revenue</u>	<u>Cash Funds</u>	<u>Other Funds</u>	<u>Total Operating Expenditures</u>
Emergency Management		8,529,612	-	500,695	37,056,719	70,868,802	1,162,607	\$ 118,118,435
Fire Prevention Commission		24,893						\$ 24,893
Law Enforcement Standards & Training		3,042,973	-	7,960	-	-	172,909	\$ 3,223,842
Law Enforcement Support Office		75,388				27,848		\$ 103,236
State Police		62,366,357		21,490,251	4,421,338	15,684,719	697,467	\$ 104,660,132
TOTAL PUBLIC SAFETY		\$ 85,572,223	\$ -	\$ 27,377,312	\$ 44,816,767	\$ 88,407,308	\$ 10,095,861	\$ 256,269,471
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF								
Transformation & Shared Services Dept.			261,413		2,998,750		1,681,972	\$ 4,942,136
DTSS-Statewide Shared Services			7,331,517				2,720,810	\$ 10,052,327
Geographic Information Systems		1,174,674				357,789		\$ 1,532,463
Building Authority Division		1,964,922				604,946	19,592,207	\$ 22,162,075
Information Systems, Division of				8,277,980		76,360,544		\$ 84,638,524
TOTAL TRANS & SHARED SVCS		\$ 3,139,596	\$ 7,592,931	\$ 8,277,980	\$ 2,998,750	\$ 77,323,279	\$ 23,994,990	\$ 123,327,525
VETERAN'S AFFAIRS DEPARTMENT								
Veteran's Affairs		168,474					400	\$ 168,874
Veteran's Commission		2,015,163	-	1,118,729	19,251,459	901,522	1,192,320	\$ 24,479,193
Veteran's Child Welfare Services		120,715						\$ 120,715
Disabled Veteran's Service Office		36,248						\$ 36,248
TOTAL VETERANS AFFAIRS		\$ 2,340,600	\$ -	\$ 1,118,729	\$ 19,251,459	\$ 901,522	\$ 1,192,720	\$ 24,805,030
TOTAL CABINET LEVEL AGENCIES		\$ 4,685,734,723	\$ 133,399,445	\$ 330,750,281	\$ 11,564,897,301	\$ 291,778,947	\$ 2,333,498,593	\$ 19,340,059,291
GRAND TOTAL		\$ 5,442,147,259	\$ 329,449,553	\$ 1,975,560,100	\$ 12,419,938,281	\$ 3,155,794,791	\$ 7,753,483,029	\$ 31,076,373,013
% OF TOTAL OPERATING BUDGET		17.51%	1.06%	6.36%	39.97%	10.15%	24.95%	

**STATE OF ARKANSAS
ACTUAL EXPENDITURES
FISCAL YEAR 2021**

FOOTNOTES

- 1 Transferred to BA0700
- 2 Internal Audit Expenditures are in 9909 as HSC.
- 3 General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.
- 4 General Revenue for the Department of Energy & Environment includes Shared Services Transfers from 0930-Division of Environmental Quality and 0420-Geological Survey.
- 5 Parks & Tourism General Revenue includes an expense of \$425,264 for War Memorial Stadium.
- 6 General Revenue for the Department of Energy & Environment includes Shared Services Transfers from 0800 - Division of Labor.