

STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2021

June 30, 2021

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES																			
0002						11,081,780												\$ 11,081,780	
0015																		\$ -	
0009						23,147,882										18,130,000		\$ 41,277,882	
0011 & 0012						21,333,420												\$ 21,333,420	
0005						10,119,168												\$ 10,119,168	
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 65,682,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,130,000	\$ -	\$ 83,812,250	\$ -
JUDICIAL OFFICES																			
0023						17,036,336	-	10,180,005	1,836,006	5,332,070	10,283	-	-	122,000	383,000	15,947,835	23,216	\$ 50,870,751	
0053						18,126,083	-	-	-	2,753,016	-	-	-	25,031,000	-	-	-	\$ 45,910,099	
0018						5,494,797								30,000				\$ 5,524,797	
0241		657,711	657,711	1,293	17,259													\$ 659,004	
0032						5,885,977												\$ 5,885,977	
TOTAL JUDICIAL OFFICES		\$ 657,711	\$ 657,711	\$ 1,293	\$ 17,259	\$ 46,543,194	\$ -	\$ 10,180,005	\$ 1,836,006	\$ 8,085,086	\$ 10,283	\$ -	\$ -	\$ 25,183,000	\$ 383,000	\$ 15,947,835	\$ 23,216	\$ 108,850,629	\$ -
OTHER CONSTITUTIONAL OFFICES																			
0059 * & 059A						31,241,961		105,000	120,000					27,500,500	55,250	105,000	39,091	\$ 59,166,802	
0072																		\$ -	
0314						1,430,124										267,465	232,535	\$ 1,930,124	
0061						3,907,151								37,095,356	6,500			\$ 41,009,007	
0034						5,920,765												\$ 5,920,765	
0051						336,394												\$ 336,394	
0063						20,440,638		5,000	20,000	4,703,886	5,050,000	550,000		1,118,200	261,800	12,007,493	1,277,455	\$ 45,434,472	
0069						6,096,389		650,000	-	-	-	-	-	-	-	3,315,887,908		\$ 3,322,634,297	
0074		21,428,616	21,428,616					225,000,000										\$ 548,428,616	
0076		29,372,099	29,372,099					190,000,000							2,000,000			\$ 221,372,099	
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 50,800,715	\$ 50,800,715	\$ -	\$ -	\$ 69,373,422	\$ -	\$ 415,760,000	\$ 140,000	\$ 4,703,886	\$ 5,050,000	\$ 550,000	\$ -	\$ 65,714,056	\$ 2,323,550	\$ 3,630,267,866	\$ 1,549,081	\$ 4,246,232,576	\$ -
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS																			
0302								940,000	127,076									\$ 1,067,076	
0317								25,000	95,000									\$ 120,000	
0360						606,817						2,250,000						\$ 2,856,817	
0304								1,500,000	500,000									\$ 2,000,000	
0516		5,202,689	5,202,689		136,570					7,600,000				6,270,000	2,621,045	1,860		\$ 21,695,594	
0232		599,910	590,070	-	16,778		3,151,555										1,600,000	\$ 5,351,465	
0238		924,794	924,794	19,995	20,224													\$ 944,789	
0080								69,325,000	41,613,841	25,000,000						5,400,000		\$ 141,338,841	
0090		332,874	354,000					803,500,000	1,097,534,848	850,000,000						404,222,778	802,813	\$ 3,156,393,313	
0028						1,205,905				340,263						31,797		\$ 1,577,965	
0324						24,760,604										5,408,342	776,508	\$ 30,945,454	
0370																1,059,179,497		\$ 1,059,179,497	
0450								8,627,680	2,195,089	508,521	1,157,483							\$ 12,488,773	
0326								6,600,000	270,283					6,000,000	9,000,000			\$ 21,870,283	
0311										61,156,725							188	\$ 61,156,913	
0329								6,600,000	1,700,000									\$ 8,300,000	
0375																1,854,128,588		\$ 1,854,128,588	
0344								400,000	28,476									\$ 428,476	
TOTAL NON-CABINET DEPARTMENTS		\$ 7,060,267	\$ 7,071,553	\$ 19,995	\$ 173,572	\$ 26,573,326	\$ 3,151,555	\$ 897,517,680	\$ 1,144,064,613	\$ 944,605,509	\$ 1,157,483	\$ 2,250,000	\$ -	\$ 12,270,000	\$ 11,621,045	\$ 3,328,373,050	\$ 3,179,321	\$ 6,381,843,843	\$ -
INSTITUTIONS OF HIGHER EDUCATION																			
0180		8,263,505	8,263,505											26,428,000		2,090,776		\$ 36,782,281	
0120		11,163,297	11,163,297											40,279,763		3,044,925		\$ 54,487,985	
0125		56,712,052	56,712,052											223,899,158		24,082,035		\$ 304,693,245	
0128		3,499,574	3,499,574											12,891,954		1,134,762		\$ 17,526,290	
0129		6,458,124	6,458,124											27,290,000		2,592,972		\$ 36,341,096	
0685		3,297,333	3,297,333											8,423,485		1,339,827		\$ 13,060,645	
0130		31,718,000	31,718,000											167,427,960		4,869,808		\$ 204,015,768	
0675		5,663,516	5,663,516											47,524,800		2,565,961		\$ 55,754,277	
0677		3,302,237	3,302,237											13,500,000		1,677,135		\$ 18,479,372	
0170		7,832,089	7,832,089											28,176,692		2,118,221		\$ 38,127,002	
0100		18,079,415	18,079,415											95,350,000		2,543,775		\$ 115,973,190	
0177		5,290,914	5,290,914											25,000,000		2,493,255		\$ 32,784,169	

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
Total Health Related Bds & Cmsns		2,126,791	2,126,791	19,566	44,338	-	-	2,637,604	1,068,811	98,230	28,000	-	-	7,119,981	610,784	46,952	47,048	\$ 13,803,767	-
0665	Health Services Permit Agency	377,619	377,619	-	9,995	-	-	55,000	31,224	-	-	-	-	-	-	-	-	\$ 463,843	-
0319	Minority Health Commission	208,146	208,146	16,114	20,284	-	-	-	-	-	-	-	-	25,949	-	1,800,897	-	\$ 2,051,106	-
0334	Tobacco Settlement Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	409,729	-	\$ 409,729	-
TOTAL HEALTH		\$ 81,463,578	\$ 81,463,578	\$ 35,680	\$ 1,128,593	\$ -	\$ 8,062,942	\$ 2,737,062	\$ 1,125,577	\$ 669,369,475	\$ 28,000	\$ -	\$ -	\$ 7,145,930	\$ 610,784	\$ 41,907,766	\$ 1,397,048	\$ 813,883,842	\$ -
HUMAN SERVICES, DEPARTMENT OF																			
9908	Human Services Department	221,873	-	-	-	-	-	-	-	72,415	-	-	-	-	-	57,269	-	\$ 351,557	-
0710	Administration	28,388,065	22,601,484	-	4,926,417	-	-	-	-	288,047,540	-	-	9,199	9,062	-	10,005,514	-	\$ 326,459,380	-
0710	Aging, Adult & Behavioral Health Division	94,093,402	93,993,600	-	-	-	-	2,400,000	-	125,567,721	-	-	13,029,780	-	-	43,330,018	-	\$ 278,420,921	-
0710	Child Care & Early Childhood Education Div	9,292,835	2,009,177	-	-	-	-	2,150,000	-	292,301,232	-	-	1,791,897	139,676	-	639,314	-	\$ 306,314,954	-
0710	Children & Family Services	104,147,811	118,956,010	-	-	-	-	260,238	-	114,353,662	-	-	6,717,128	-	-	981,614	-	\$ 226,460,453	-
0710	County Operations Division	54,085,211	45,797,548	-	-	-	-	-	-	326,960,440	-	-	606,736	-	-	11,773,334	-	\$ 393,425,721	-
0710	Developmental Disabilities Services	50,556,077	63,650,743	-	-	-	-	50,000	-	21,413,024	-	-	17,070	-	-	99,092,426	-	\$ 171,128,597	-
0710	Medical Services Division	1,308,063,148	2,220,986	-	-	-	-	-	-	7,205,540,274	-	-	28,445,411	-	-	459,885,479	-	\$ 9,001,934,312	-
0710	Provider Services & Quality Assurance Div	4,705,948	5,118,262	-	-	-	-	-	-	12,435,901	-	-	642,783	-	-	928,291	-	\$ 18,712,923	-
0710	Youth Services	47,720,217	48,799,561	-	-	-	-	-	-	9,346,676	-	-	3,250,958	-	-	4,795,099	-	\$ 65,112,950	-
0710	DHS Grant Funds	-	1,313,215,466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	-
0710	DHS Interagency Fund Transfers	2,156,236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 2,156,236	-
0710	DHS Medicaid Match	12,621,643	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 12,621,643	-
TOTAL HUMAN SERVICES		\$ 1,716,052,466	\$ 1,716,362,837	\$ -	\$ 4,926,417	\$ -	\$ -	\$ 4,860,238	\$ -	\$ 8,396,038,885	\$ -	\$ -	\$ 54,510,962	\$ 148,738	\$ -	\$ 631,488,357	\$ -	\$ 10,803,099,646	\$ -
INSPECTOR GENERAL, DEPARTMENT OF																			
9909	Inspector General Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,753,647	-	\$ 1,753,647	-
0229	Fair Housing Commission & Board	257,986	257,986	-	-	-	-	-	-	173,484	-	-	-	-	-	-	65,500	\$ 496,970	-
9909	Internal Audit	-	-	-	-	862,791	-	-	-	-	-	-	-	-	-	-	-	\$ 862,791	-
0035	Medicaid Inspector General	1,067,310	1,067,310	-	-	-	-	-	-	773,839	-	-	-	229,107	-	-	-	\$ 2,070,256	-
TOTAL INSPECTOR GENERAL		\$ 1,325,296	\$ 1,325,296	\$ -	\$ -	\$ 862,791	\$ -	\$ -	\$ -	\$ 947,323	\$ -	\$ -	\$ -	\$ 229,107	\$ -	\$ 1,753,647	\$ 65,500	\$ 5,183,664	\$ -
LABOR & LICENSING, DEPARTMENT OF																			
9910	Labor & Licensing Department	1,391,493	-	-	-	-	-	331,550	587,723	462,170	-	-	-	-	-	1,378,030	-	\$ 4,150,966	-
Occupational & Prof Licensing Div																			
0200	Abstracters Board	-	-	-	-	-	-	15,700	17,300	-	-	-	-	-	-	-	-	\$ 33,000	-
0203	Accountancy Board	-	-	-	-	-	-	-	-	-	-	-	-	913,000	202,765	-	-	\$ 1,115,765	-
0205	Appraiser Licensing Board	-	-	-	-	-	-	-	-	-	-	-	-	398,406	53,637	-	-	\$ 452,043	-
0206	Architects, Landscape Architects & Interior Designers	-	-	-	-	-	-	-	-	-	-	-	-	317,507	-	-	-	\$ 317,507	-
0209	Athletic Commission	-	-	-	-	-	-	22,440	88,568	-	-	-	-	-	-	-	-	\$ 111,008	-
0210	Auctioneer's Licensing Board	-	-	-	-	-	-	-	-	-	-	-	-	68,396	88,658	400	-	\$ 157,454	-
0211	Bail Bondsman Licensing Board	-	-	-	-	-	-	495,089	993,887	-	-	-	-	24,785	-	152,610	67,390	\$ 1,733,761	-
0212	Barber Examiners Board	-	-	-	-	-	-	-	-	-	-	-	-	41,217	216,820	-	-	\$ 258,037	-
0221	Collection Agencies Board	-	-	-	-	-	-	-	-	-	-	-	-	1,407,000	391,676	-	-	\$ 1,798,676	-
0224	Contractors Licensing Board	-	-	-	-	-	-	-	-	-	-	-	-	1,331,065	475,410	-	-	\$ 1,806,475	-
0236	Engineers & Land Surveyors Board	-	-	-	-	-	-	-	-	-	-	-	-	605,000	35,988	-	-	\$ 640,988	-
0263	Fire Protection Licensing Board	-	-	-	-	-	-	100,000	63,686	-	-	-	-	-	-	-	-	\$ 163,686	-
0240	Geologists Registration Board	-	-	-	-	-	-	-	-	-	-	-	-	9,900	47,892	-	-	\$ 57,792	-
0255	Home Inspector Registration Board	-	-	-	-	-	-	-	71,883	-	-	-	-	-	10,000	-	-	\$ 81,883	-
0305	Manufactured Home Commission	-	-	-	-	-	-	124,534	17,028	89,000	-	-	-	-	-	50,000	160,573	\$ 441,135	-
0320	Motor Vehicle Commission	-	-	-	-	-	-	514,613	127,984	-	-	-	-	-	-	-	-	\$ 642,597	-
0248	Real Estate Commission	-	-	-	-	-	-	-	-	-	-	-	-	191,730	1,510,181	-	-	\$ 1,701,911	-
0258	Towing & Recovery Board	-	-	-	-	-	-	-	-	-	-	-	-	200,000	114,706	-	-	\$ 314,706	-
Total Occupational & Prof. Licensing Div.		-	-	-	-	-	-	1,272,376	1,380,336	89,000	-	-	-	5,508,006	3,147,733	203,010	227,963	\$ 11,828,423	-
0800	Labor Division	1,676,567	3,068,060	-	28,192	-	-	1,028,000	256,505	647,548	-	-	-	138,000	110,000	-	-	\$ 3,856,620	-
0390	Workers Compensation Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,786,236	23,546,869	\$ 33,333,105	-
TOTAL LABOR & LICENSING		\$ 3,068,060	\$ 3,068,060	\$ -	\$ 28,192	\$ -	\$ -	\$ 2,631,926	\$ 2,224,564	\$ 1,198,718	\$ -	\$ -	\$ -	\$ 5,646,006	\$ 3,257,733	\$ 11,367,276	\$ 23,774,832	\$ 53,169,115	\$ -

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9911																				
MILITARY, DEPARTMENT OF																				
Military Department		230,155																	\$ 230,155	
0975		6,230,939	6,462,904	428,564	644,129					75,365,640					1,327,150	2,973,523	990,224	\$ 87,316,040		
TOTAL MILITARY DEPARTMENT		\$ 6,461,094	\$ 6,462,904	\$ 428,564	\$ 644,129	\$ -	\$ -	\$ -	\$ -	\$ 75,365,640	\$ -	\$ -	\$ -	\$ -	\$ 1,327,150	\$ 2,973,523	\$ 990,224	\$ 87,546,195	\$ -	
PARKS, HERITAGE & TOURISM, DEPT. OF																				
Parks, Heritage & Tourism Department																				
0912																				
0315		239,739	239,739		12,467									500			5,533,525	\$ 5,533,525		
Heritage Division																				
0865		7,141,636	7,141,636		125,237			7,653,282	3,115,690	2,773,596		15,000		146,460	157,231	926,653	60,921	\$ 21,990,469		
0870										1,251,598				166,000	45,689			\$ 1,463,287		
0887																		\$ -		
Total Heritage Division		7,141,636	7,141,636		125,237			7,653,282	3,115,690	4,025,194		15,000		312,460	202,920	926,653	60,921	\$ 23,453,756		
0900	6	20,174,193	19,748,929		679,197			52,915,071	21,748,998	6,981,452		28,487,215	3,232,243	600,791	13,967	1,174,387		\$ 135,328,318		
TOTAL PARKS, HERITAGE & TOURISM		\$ 27,555,568	\$ 27,130,304	\$ -	\$ 816,901	\$ -	\$ -	\$ 60,568,353	\$ 24,864,689	\$ 11,006,646	\$ -	\$ 28,502,215	\$ 3,232,243	\$ 913,751	\$ 216,887	\$ 7,634,704	\$ 60,921	\$ 164,555,977	\$ -	
PUBLIC SAFETY, DEPARTMENT OF																				
9913										414,673										
0990		2,198,718	2,198,718					2,945,000	850,440	2,001,346				1,362	18,901	168,632		\$ 6,132,735		
0955		9,334,282	9,334,282					2,653,500	1,160,140	2,106,532								\$ 8,184,399		
9913										1,005,000						10,000	2,123,976	\$ 16,141,441		
0995		8,805,723	8,810,723		22,643			721,530	676,404	74,787,895	7,041	26,729	173,271	89,630,875	6,940,320	1,480,448	486,409	\$ 3,138,976		
9913																		\$ 183,736,645		
9913																		\$ 28,500		
0950		3,060,290	3,060,290					90,000						35,000		325,352	176,866	\$ 3,687,508		
9913		79,673	79,673											39,700				\$ 119,373		
0960		58,395,703	62,366,357		3,765,872			22,105,097	14,714,632	27,788,900					79,485	6,308,730	1,027,449	\$ 130,419,996		
TOTAL PUBLIC SAFETY		\$ 81,874,389	\$ 85,878,543	\$ -	\$ 3,788,515	\$ -	\$ -	\$ 28,515,127	\$ 17,401,616	\$ 108,104,346	\$ 7,041	\$ 26,729	\$ 173,271	\$ 89,706,937	\$ 7,038,706	\$ 11,473,310	\$ 7,239,601	\$ 351,589,573	\$ -	
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																				
9914						1,000,064				3,015,995										
0914						600,000														
0472		1,209,225	1,209,225	9,647	34,629							5,120,423	98,342	3,630,802	678,403	9,298,367		\$ 6,830,743		
0615		2,010,550	2,010,550		44,797									604,946	2,863,456	22,063,774	21,530,212	\$ 19,426,337		
0470								5,000,000				77,062,725	18,950,222					\$ 2,068,872		
TOTAL TRANS & SHARED SVCS		\$ 3,219,775	\$ 3,219,775	\$ 9,647	\$ 79,426	\$ 1,600,064	\$ -	\$ 5,000,000	\$ -	\$ 3,015,995	\$ -	\$ 82,183,148	\$ 19,048,564	\$ 4,235,748	\$ 3,541,859	\$ 34,658,573	\$ 21,898,464	\$ 178,411,837	\$ -	
VETERAN'S AFFAIRS DEPARTMENT																				
9915		168,474	168,474	526	526															
0385		2,035,374	2,035,374	2,389	2,389			1,135,929	72,598	19,717,875				2,622,781		1,192,320		\$ 169,000		
0380		147,009	147,009															\$ 26,779,266		
0365		37,313	37,313															\$ 147,009		
TOTAL VETERANS AFFAIRS		\$ 2,388,170	\$ 2,388,170	\$ 2,915	\$ 2,915	\$ -	\$ -	\$ 1,135,929	\$ 72,598	\$ 19,717,875	\$ -	\$ -	\$ -	\$ 2,622,781	\$ -	\$ 1,192,320	\$ -	\$ 27,132,588	\$ -	
TOTAL CABINET LEVEL AGENCIES		\$ 4,845,550,242	\$ 4,849,811,350	\$ 501,357	\$ 23,111,297	\$ 160,177,581	\$ 179,261,747	\$ 349,126,392	\$ 92,911,353	\$ 18,238,915,564	\$ 10,047,609	\$ 150,203,075	\$ 78,904,020	\$ 264,008,388	\$ 38,936,668	\$ 3,197,325,628	\$ 225,609,074	\$ 27,831,507,198	\$ 4,275,957,440	
RAINY DAY FUNDS			\$ -																	
DFA STATE'S CONTRIBUTIONS		1,481,949	1,491,595																	
MOTOR VEHICLE ACQUISITION			0																	
MEDICAID TRUST FUND			0																	
PERFORMANCE FUND			0																	
RESTRICTED RESERVE			60,638,593																	
TOTAL		\$ 5,624,234,618	\$ 5,689,155,251	\$ 522,645	\$ 23,302,128	\$ 368,349,773	\$ 182,413,302	\$ 1,684,734,077	\$ 1,238,951,972	\$ 19,196,310,044	\$ 16,265,375	\$ 153,003,075	\$ 78,904,020	\$ 5,338,558,993	\$ 53,264,263	\$ 10,397,230,131	\$ 230,360,692	\$ 44,561,649,531	\$ 4,275,957,440	
GRAND TOTAL																				\$ 48,837,606,971
% OF TOTAL OPERATING BUDGET		12.62%	12.77%	0.00%	0.05%	0.83%	0.41%	3.78%	2.78%	43.08%	0.04%	0.34%	0.18%	11.98%	0.12%	23.33%	0.52%	100.00%		
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/20 FORECAST																				
(1) Includes \$5,359,823 of Public School Funding																				
(2) 0710 AmeriCorps Funding in Division of Higher Education Line \$ 514,821,800																				
(3) 0590 Veteran's Training Education Funding in Division of Higher Education Line																				
(4) Block request has been submitted to reduce appropriation to match COI.																				
(5) Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.																				
(6) 0900 - Parks & Tourism Budgeted General Revenue includes \$425,264 for War Memorial Stadium.																				
(7) Budgeted General Revenue for the Department of Energy & Environment includes a Shared Services Transfer from 0930-Division of Environmental Quality and 0420-Geological Survey.																				