

STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2023

June 30, 2023

AGENCY	FOOTNOTE	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
LEGISLATIVE OFFICES																				
0002	House of Representatives					10,974,696												\$ 10,974,696		
0015	Joint Interim Committee on Legislative Facilities																	\$ -		
0009	Legislative Audit					23,913,063										18,130,000		\$ 42,043,063		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)					21,995,410												\$ 21,995,410		
0005	Senate					12,656,883												\$ 12,656,883		
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 69,540,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,130,000	\$ -	\$ 87,670,052	\$ -	\$ -
JUDICIAL OFFICES																				
0023	Administrative Office of the Courts	\$ -				19,893,063		5,416,000	937,417	28,245,671	14,151			1,275,296	189,596	21,612,955	720,968	\$ 78,305,117		
0053	Attorney General					20,470,445				3,758,148				60,031,000				\$ 84,259,593		
0018	Court of Appeal					6,588,751												\$ 6,588,751		
0021	Judicial Discipline and Disability Commission	714,904	715,049		55,437													\$ 714,904		
0032	Supreme Court					6,474,010								5,984,200				\$ 12,458,210		
TOTAL JUDICIAL OFFICES		\$ 714,904	\$ 715,049	\$ -	\$ 55,437	\$ 53,426,269	\$ -	\$ 5,416,000	\$ 937,417	\$ 32,003,819	\$ 14,151	\$ -	\$ -	\$ 67,290,496	\$ 189,596	\$ 21,612,955	\$ 720,968	\$ 182,326,575	\$ -	\$ -
OTHER CONSTITUTIONAL OFFICES																				
0059 *8, 059A	Auditor of the State (Includes Constitutional/Fiscal Disbursing Officer)					33,970,264		98,891	126,109	4,500,000				27,504,145	4,621,921	101,281	48,719	\$ 70,971,330		
0072	Board of Finance																	\$ -		
0314	Governor's Mansion Commission														375,000	1,700,271		\$ 2,075,271		
0061	Land Department					3,992,252								15,667,800	24,234,056			\$ 43,894,108		
0034	Office of the Governor															6,064,302	226,250	\$ 6,290,552		
0051	Office of the Lieutenant Governor					343,438												\$ 343,438		
0063	Secretary of State					22,887,186		5,000	20,000	1,896,568	3,603,432	561,049		2,625,712	266,958	9,250,000	1,577,460	\$ 42,693,365		
0069	Treasurer of State					6,118,923		650,000								1,870,887,908	1,950,000,000	\$ 3,827,656,831		
0074	Treasurer of State - County Aid	21,428,616	21,428,616					219,584,175								302,000,000		\$ 543,012,791		
0076	Treasurer of State - Municipal Aid	29,372,099	29,372,099					195,415,825								2,098,624		\$ 226,866,548		
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 50,800,715	\$ 50,800,715	\$ -	\$ -	\$ 67,312,063	\$ -	\$ 415,753,891	\$ 146,109	\$ 6,396,568	\$ 3,603,432	\$ 561,049	\$ -	\$ 45,797,657	\$ 29,497,935	\$ 2,192,102,386	\$ 1,951,852,429	\$ 4,763,824,234	\$ -	\$ -
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS																				
0302	Beef Council							950,000	117,076									\$ 1,067,076		
0317	Cattfish Promotion Board							20,000	94,000									\$ 114,000		
0360	Claims Commission					754,774						2,250,000						\$ 3,004,774		
0304	Corn & Grain Sorghum Promotion Board							1,000,000	1,000,000									\$ 2,000,000		
0516	Educational Television Network (AETN)	5,472,881	5,472,881	67,377	428,315					5,408,873	514,029			7,685,477	2,270,325	660	374	\$ 21,419,996		
0232	Election Commissioners, Board of	629,850	629,850		64,409		3,969,946									152,000	1,560,000	\$ 6,311,796		
0238	Ethics Commission	1,061,286	1,061,286		100,855													\$ 1,061,286		
0080	Game & Fish Commission							41,877,926	42,663,434	26,161,774						32,040,586	12,758,743	\$ 155,502,463		
0090	Highway & Transportation	332,874	332,874					873,000,000	564,816,575	1,710,472,024	274,890,730					264,093,760	590,546	\$ 3,688,196,509		
0028	Prosecutor Coordinator, Office of					1,318,505				785,627				50,000		14,720	3,101	\$ 2,171,953		
0324	Public Defender Commission					35,353,055				4,500,000				11,685	732,769	1,187,336	433,309	\$ 42,218,154		
0370	Public Employees Retirement															1,059,217,171		\$ 1,059,217,171		
0450	Public Service Commission							10,385,737	715,458	525,453						1,068,154	283,672	\$ 12,978,474		
0326	Rice Research & Promotion Board							5,200,000	300,000					2,000,000	11,000,000			\$ 18,500,000		
0311	Social Security Disability Determination, Department of									71,752,965								\$ 71,752,965		
0329	Soybean Board							8,300,000										\$ 8,300,000		
0375	Teacher Retirement System															1,949,697,540		\$ 1,949,697,540		
0344	Wheat Promotion Board							70,000	97,000									\$ 167,000		
TOTAL NON-CABINET DEPARTMENTS		\$ 7,496,891	\$ 7,496,891	\$ 67,377	\$ 593,579	\$ 37,426,334	\$ 3,969,946	\$ 940,803,663	\$ 609,803,543	\$ 1,819,606,716	\$ 275,404,759	\$ 2,250,000	\$ -	\$ 9,747,162	\$ 14,003,094	\$ 3,307,471,926	\$ 15,629,745	\$ 7,043,681,156	\$ -	\$ -
INSTITUTIONS OF HIGHER EDUCATION																				
0180	Arkansas Northeastern College	8,885,744	8,885,744							369,598					26,428,000	1,843,413		\$ 37,526,755		
0120	Arkansas State University - Beebe	11,410,153	11,410,153							3,546,839					38,875,897	2,936,831		\$ 56,768,720		
0125	Arkansas State University - Jonesboro	62,119,174	62,119,174											223,896,158	12,901,514			\$ 298,916,846		
0128	Arkansas State University - Mountain Home	3,537,885	3,537,885							1,629,843				16,525,000	823,929			\$ 22,516,657		
0129	Arkansas State University - Newport	6,586,715	6,586,715											26,445,000	2,668,173			\$ 35,699,888		
0685	Arkansas State University - Three Rivers	3,350,898	3,350,898							340,273				17,292,962	1,156,386			\$ 22,140,519		
0130	Arkansas Tech University	38,234,177	38,234,177							8,600,423				175,931,201	9,289,356			\$ 232,055,157		
0675	Black River Technical College	5,807,841	5,807,841							1,889,452				42,924,800	2,246,022			\$ 52,868,115		
0677	Cossatot Community College of the University of Arkansas	3,808,951	3,808,951							1,949,665				13,625,000	1,335,507			\$ 20,719,123		
0170	East Arkansas Community College	8,843,480	8,843,480							1,085,225				28,176,692	1,833,403			\$ 39,938,800		
0100	Henderson State University	19,333,283	19,333,283											95,350,000	8,190,516			\$ 122,873,799		
0177	Mid-South Community College	5,542,302	5,542,302							27,100				25,000,000	2,215,189			\$ 32,784,591		
0175	National Park Community College	9,445,631	9,445,631							2,111,870				18,800,000	2,338,225			\$ 32,695,726		

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0185		7,583,685	7,583,685	-	-					1,955,501				39,990,000		4,234,695		\$ 53,763,881			
0198		12,058,971	12,058,971	-	-					5,556,857				61,542,626		1,476,029		\$ 80,634,483			
0687		3,336,267	3,336,267	-	-					481,546				15,501,000		1,271,841		\$ 20,590,654			
0190		9,255,217	9,255,217	-	-					2,161,408				25,275,000		1,617,385		\$ 38,309,010			
0693		14,380,567	14,380,567	-	-					8,612,692				56,135,000		2,273,772		\$ 81,402,031			
0192		3,512,634	3,512,634	-	-					1,186,597				10,195,000		294,773		\$ 15,189,004			
0193		6,207,822	6,207,822	-	-					380,960				19,108,700		1,232,618		\$ 26,930,100			
0691		5,354,958	5,354,958	-	-					2,388,450				65,700,000		1,975,199		\$ 75,418,607			
0105		17,278,600	17,278,600	-	-					6,848,645				51,488,000		1,833,614		\$ 77,448,859			
0115		7,624,663	7,624,663	-	-					1,488,920				15,804,365		960,738		\$ 25,878,686			
0135		208,430,168	208,430,168	-	-									1,288,580,000		39,149,549		\$ 1,536,159,717			
0195		21,913,603	21,913,603	-	-					11,923,018				118,180,000		4,654,167		\$ 156,670,788			
0145		60,401,230	60,401,230	-	-					13,827,866				162,298,699		8,574,297		\$ 245,102,092			
0150		91,673,016	91,673,016	-	-					14,040,990				2,472,850,000		95,825,264		\$ 2,674,389,270			
150B		5,438,340	5,438,340	-	-									-				\$ 5,438,340			
0155		17,385,204	17,385,204	-	-					5,286,936				29,524,810		3,493,329		\$ 55,690,279			
0160		26,608,560	26,608,560	-	-					21,826,039				71,480,349		2,747,129		\$ 122,662,077			
0168		4,586,958	4,586,958	-	-					1,816,781				13,926,000		866,760		\$ 21,196,499			
0167		4,839,322	4,839,322	-	-					2,442,994				16,219,197		1,957,723		\$ 25,459,236			
0689		5,402,116	5,402,116	-	-					1,070,190				29,000,000		1,291,186		\$ 36,763,492			
0165		56,823,973	56,823,973	-	-					9,374,990				167,404,000		6,826,085		\$ 240,429,048			
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 777,002,108	\$ 777,002,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,221,668	\$ -	\$ -	\$ -	\$ 5,479,473,456	\$ -	\$ 232,333,617	\$ -	\$ 6,623,030,849	\$ -	\$ -	
CABINET LEVEL AGENCIES																					
AGRICULTURE, DEPARTMENT OF																					
9901										280,000,000						\$ 9,018,696		\$ 289,018,696			
0400		14,885,145	19,382,367	1,598,554	1,399,924			15,553,303	24,770,165	11,557,774	1,330,227	801,685	398,315	4,757,905	1,617,780	415,000		\$ 77,685,853			
0239														11,921	34,239			\$ 46,160			
0257														742	554			\$ 1,296			
0298									132,067									\$ 132,067			
Total Agriculture Division		14,885,145	19,382,367	1,598,554	1,399,924			15,553,303	24,902,232	11,557,774	1,330,227	801,685	398,315	4,770,568	1,652,573	415,000		\$ 77,865,376			
0455		5,675,472	6,469,241	-	183,633				57,134,159	6,070,377	4,600,000	1,400,000	3,127,500		55,862,695	34,596,908		\$ 168,467,111			
TOTAL DEPARTMENT OF AGRICULTURE		\$ 20,560,617	\$ 25,851,608	\$ 1,598,554	\$ 1,583,557	\$ -	\$ -	\$ 15,553,303	\$ 24,902,232	\$ 348,691,933	\$ 7,400,604	\$ 5,401,685	\$ 1,798,315	\$ 7,898,068	\$ 1,652,573	\$ 65,296,391	\$ 34,596,908	\$ 535,351,183	\$ -	\$ -	
COMMERCE, DEPARTMENT OF																					
9902		3,591,671	3,591,671		16,288		24,601,019		1,250,000	755,273						3,586,947	126,889	\$ 33,911,799			
0402								10,500,000	5,219,424	12,000,000								\$ 27,719,424			
0405								11,702,808										\$ 11,702,808			
0395									159,439,718					13,818,165				\$ 173,257,883			
0790		21,035,903	21,035,903	390,439			2,514,959		342,911,978	290				7,605,000	3,094,843	3,221,224	76,637,173	\$ 457,021,370			
0425								46,730,087	13,389,261	4,592,681	17,853	24,612,885	3,887,115		209,962	706,682	7,080,196	\$ 114,672,901			
0410								3,724,273	98,500					98,000				\$ 3,920,773			
0341		254,535	254,535		23,474											1,885,140	2,268,496	\$ 4,408,171			
0810		3,685,419	3,685,419				237,886		5,183,708,733	141,738					725,251	4,367,939	34,677,854	\$ 5,227,544,820			
0810		9,056,972	9,056,972		145,658		215,636		11,190,638					1,800,000		13,423,279	1,054,240	\$ 36,740,765			
0520		1,900,926	1,900,926						10,495,651							750,000	713,250	\$ 13,859,827			
0520		11,641,802	11,641,802		382,265			466,364	199,217	44,918,059				625,338	287,553			\$ 58,138,333			
Total Workforce Services Division		26,285,119	26,285,119	-	603,853		453,522	466,364	199,217	5,250,313,081	141,738	-	-	2,425,338	1,012,804	18,541,218	36,445,344	\$ 5,336,283,745			
TOTAL DEPARTMENT OF COMMERCE		\$ 51,167,228	\$ 51,167,228	\$ -	\$ 1,034,054	\$ -	\$ 27,569,500	\$ 73,123,532	\$ 20,156,402	\$ 5,770,012,731	\$ 159,881	\$ 24,612,885	\$ 3,887,115	\$ 24,156,465	\$ 4,814,329	\$ 34,314,725	\$ 128,924,081	\$ 6,162,898,874	\$ -	\$ -	
CORRECTIONS, DEPARTMENT OF																					
9903		205,639	205,639													98,480,890		\$ 98,686,529			
9903		24,829,615	25,765,944															\$ 24,829,615			
0485		97,653,507	97,653,507	8,079,391	8,079,391			9,247,277	14,000,000	1,000,000				836,000		30,000		\$ 130,846,175			
0480		378,956,016	378,956,016		19,418,233				1,761,862			5,600,000		6,925,644		145,000	296,713	\$ 393,686,235			
0323		2,413,945	2,413,945	1,983	197,881													\$ 2,415,928			
0328		386,432	416,363		19,783													\$ 386,432			
TOTAL CORRECTIONS		\$ 504,445,154	\$ 505,411,414	\$ 8,081,374	\$ 27,715,288	\$ -	\$ -	\$ 9,247,277	\$ 15,761,862	\$ 1,000,000	\$ -	\$ 5,600,000	\$ -	\$ 7,761,644	\$ -	\$ 98,625,890	\$ 326,713	\$ 650,849,914	\$ -	\$ -	
EDUCATION, DEPARTMENT OF																					
9904																6,979,413		\$ 6,979,413			
Elementary & Secondary Education, Div. of																					
0500		2,662,495	2,662,495															\$ 2,662,495			
500B		70,328,951	70,328,951				144,100,000											\$ 214,428,951			
0500		20,496,441	20,496,441		1,612,089					3,671,895	2,684,219,604	13,615,175		55,752,243	605,402	52,975,873		\$ 2,831,336,633			
0500		2,291,011,525	2,291,011,525							117,575,685					809,150,860			\$ 3,217,738,070			
Total Elementary & Secondary Education Div.		2,384,499,412	2,384,499,412	-	1,612,089	-	265,347,580			2,684,219,604	-	13,615,175	-	55,752,243	605,402	862,126,733		\$ 6,266,166,149			
0590		9,500	9,500															\$ 22,232,950			
		22,729,525	22,730,645							1,380,406	18,683,543			157,850	250,715	3,131,342	1,387,187	\$ 29,336,470			
Total Career & Technical Education Div.		22,739,025	22,740,145	-	-	-	1,380,406			18,683,543	-	-	-	157,850	250,715	6,970,694	1,387,187	\$ 51,569,420			

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AGENCY																					
Deaf, Blind & Visually Impaired Schools																					
0510		7,200,707	7,721,552		574,106		663,430			675,641	644,448			440,218	112,677	12,406		9,749,527			
0513		10,812,855	11,092,319		865,481		808,405			940,126	331,226			35,000	110,000	245,100	48,479	13,131,191			
		17,813,562	18,813,871	-	1,439,587	-	1,471,835	-	-	1,615,767	975,674	-	-	35,000	550,218	357,777	60,885	22,880,718	-	-	
		11,645,808	11,645,808	-	347,832	-	0	127,528	140,805	15,535,629	160,301	-	-	95,710	408,820	1,310,163	826,003	30,250,767			
0700		11,645,808	11,645,808	-	347,832	-	0	127,528	140,805	15,535,629	160,301	-	-	95,710	408,820	1,310,163	826,003	30,250,767			
0700		40,619,625	40,619,625	-		-										21,376,278	6,195,424	68,191,327			
0552		3,066,434	3,066,434	-	269,780	-			1,072,671					3,577,427	1,128,775	1,985,091	494,481	11,324,879			
		55,331,867	55,331,867	-	617,612	-	-	127,528	140,805	16,608,300	160,301	-	-	3,673,137	1,537,595	24,671,532	7,515,908	109,766,973	-	-	
0318		336,241	336,241		29,275									18,996				355,237			
0519		9,234,256	9,338,649		199,239					3,272,836				373,000				12,886,714			
		2,489,954,363	2,491,060,185	\$	3,897,802	\$	268,199,821	\$	127,528	2,724,400,050	1,135,975	\$	13,621,797	\$	60,010,226	\$	2,943,930	901,106,149	\$	8,963,980	
																		6,470,604,624	\$	\$	
ENERGY & ENVIRONMENT, DEPARTMENT OF																					
9905	4							3,000,777								5,221,963		8,222,740			
0930	4	2,728,426	4,047,126	-	228,803			13,134,363		116,945,630	-			400,582	84,344,141	3,887,189		221,440,331			
0420	4	1,364,570	2,107,262	119,929	119,929				249,925			5,650		126,514	94,004			1,960,592			
0430														570,629				570,629			
0440								12,850,000		5,000,000				185,000	4,893,553			22,928,553			
		4,092,996	6,154,388	\$	348,732	\$	-	28,985,140	-	122,195,555	-	5,650	-	1,282,725	89,331,698	9,109,152	-	255,122,845	\$	\$	
FINANCE & ADMINISTRATION, DEPARTMENT OF																					
9906		2,337,103	2,337,103			4,196,314		620,000	640,751	772,693				893,698	213,525		907,106	10,581,190			
0611		822,982	822,982					500,000								2,567,400	467,639	4,358,021			
0490		493,946	493,946		41,722											17,453,000	312,849	18,259,795			
0634		12,631,574	12,631,574		1,015,598					40,000,000						17,913,017		70,544,591			
0620		4,706,308	4,706,308					85,345,000	3,986,941	162,222,915	583,394	525,000		1,000,000	1,417,041	58,287,756	60,851,550	378,925,905		10,904,050,000	
0610		3,656,680	3,658,012		212,605	50,317,644	50,000	40,000	60,000	50,022,689	2,800,000			164,000	176,000	50,000	289,658	107,626,671		100,000	
0631		2,047,363	2,079,033											765,991	25,200,000			28,013,354			
0630						111,349,137		4,000,000	2,777,370					4,107,591	4,002,409	436,536	97,329	126,770,372	1,264,363,308		
		26,695,956	26,728,958	\$	1,269,925	\$	165,863,095	50,000	90,505,000	7,465,062	253,018,297	3,383,394	525,000	-	6,931,280	5,808,975	121,907,709	62,926,131	745,079,899	1,264,363,308	10,904,150,000
HEALTH, DEPARTMENT OF																					
9907		253,050																253,050			
0645		80,075,118	80,910,069	-	3,417,469		5,059,911	19,479,581	25,542	571,913,641				350,000		83,160,396	10,153,729	770,217,918			
0645		581,901																581,901			
Division of Health Related Boards & Commissions																					
0290														11,000				11,000			
0204														30,000	1,966			31,966			
0208														10,500	10,017			20,517			
0265														203,087				203,087			
0228														305,412	158,440			463,852			
0268														411,459				411,459			
0270														38,686				38,686			
0279								15,000	43,972									58,972			
0271														7,800	42,878			50,678			
0274														2,259,822	1,516,239			3,776,061			
0277														16,325		100,000		3,913,065			
0280														182,221				182,221			
0283														1,700,000	968,267			2,668,267			
0246														256,374				256,374			
0286														6,240				6,240			
0289														112,600	99,470			212,070			
0254								175,000	53,865									228,865			
0292														115,000	34,956			149,956			
0295		2,300,788	2,300,788	-	148,067					98,230	28,000					7,955	46,122	2,481,095			
		2,300,788	2,300,788	-	148,067	-	-	2,630,000	1,454,577	98,230	28,000	-	-	5,666,526	2,832,233	107,955	46,122	15,164,431			
0665		412,456	412,456		31,513		40,813	42,813										496,082			
0319		237,583	237,583		54,325									25,949		1,712,317		1,975,849			
0334																92,885	324,503	417,388			
		83,860,896	83,860,896	\$	3,651,374	\$	-	5,059,911	22,150,394	1,522,932	572,011,871	28,000	-	6,042,475	2,832,233	85,073,553	10,524,354	789,106,619	\$	\$	
HUMAN SERVICES, DEPARTMENT OF																					
9908		204,603								105,248						3,473		313,324			
0710	2	27,000,125	23,778,727	-	10,111,523					23,068,970						9,626,758	151,213	59,847,066			
0710		101,071,578	101,232,260						5,023,659	2,330,256						49,221,262	6,806,796	354,672,267			
0710		10,168,963	2,573,405							532,801,276						1,244,833	1,900,103	546,270,175			
0710		124,618,607	130,997,824					251,198		136,499,419						11,130,056	11,568,834	284,068,114			
0710		53,890,301	52,470,649							187,139,973						16,805,830	1,562,995	259,399,099			
0710		54,224,863	65,306,674							19,471,841						131,506,886	422,959	205,628,927			
0710		1,352,562,370	2,333,276							7,972,121,183						683,398,610	20,947,404	10,029,029,567			

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
0710	Provider Services & Quality Assurance Div	5,321,846	5,321,846	-	-	-	-	-	-	10,496,413	-	-	-	-	-	2,617,574	250	\$ 18,436,083	-	-
0710	Youth Services	47,695,367	48,903,006	-	-	-	-	15,385	-	12,739,467	-	-	-	-	-	3,533,555	2,576,014	\$ 66,459,788	-	-
0710	DHS Grant Funds	-	1,396,781,898	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	-	-
0710	DHS Interagency Fund Transfers	2,201,743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 2,201,743	-	-
0710	DHS Medicaid Match	12,479,198	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 12,479,198	-	-
TOTAL HUMAN SERVICES		\$ 1,791,339,564	\$ 1,829,699,565	\$ -	\$ 10,111,523	\$ -	\$ 5,023,659	\$ 2,754,217	\$ -	\$ 9,084,662,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 909,088,836	\$ 45,936,568	\$ 11,838,805,351	\$ -	\$ -
INSPECTOR GENERAL, DEPARTMENT OF																				
9909	Inspector General Department	3 378,799	378,799	-	18,084	2,154,000	-	-	-	105,892	171,141	-	-	109,000	170,000	1,200,000	-	\$ 4,288,832	-	-
9909	Internal Audit	-	-	-	-	1,025,055	-	-	-	-	-	-	-	-	-	-	-	\$ 1,025,055	-	-
0035	Medicaid Inspector General	665,808	1,205,758	-	81,032	-	-	-	-	1,007,639	-	-	-	176,546	-	-	-	\$ 1,849,993	-	-
TOTAL INSPECTOR GENERAL		\$ 1,044,607	\$ 1,584,557	\$ -	\$ 99,116	\$ 3,179,055	\$ -	\$ -	\$ -	\$ 1,113,531	\$ 171,141	\$ -	\$ -	\$ 285,546	\$ 170,000	\$ 1,200,000	\$ -	\$ 7,163,880	\$ -	\$ -
LABOR & LICENSING, DEPARTMENT OF																				
9910	Labor & Licensing Department	4 2,090,000	-	-	-	-	-	785,323	218,840	162,397	-	-	-	1,223,499	-	-	-	\$ 4,480,059	-	-
Occupational & Prof Licensing Div																				
0200	Abstracters Board	-	-	-	-	-	-	\$ 11,415	\$ 52,680	-	-	-	-	-	-	-	-	\$ 64,095	-	-
0203	Accountancy Board	-	-	-	-	-	-	-	-	-	-	-	-	1,148,883	-	-	-	\$ 1,148,883	-	-
0205	Appraiser Licensing Board	-	-	-	-	-	-	-	-	111,580	-	-	-	519,634	-	19,351	-	\$ 650,565	-	-
0206	Architects, Landscape Architects & Interior Designers	-	-	-	-	-	-	-	-	-	-	-	-	341,465	-	-	-	\$ 341,465	-	-
0209	Athletic Commission	-	-	-	-	-	-	39,731	45,874	-	-	-	-	-	279,878	3,897	-	\$ 369,380	-	-
0210	Auctioneer's Licensing Board	-	-	-	-	-	-	-	-	-	-	-	-	54,208	70,390	-	-	\$ 124,598	-	-
0211	Bail Bondsman Licensing Board	-	-	-	-	-	-	249,339	1,067,867	-	-	-	-	152,610	67,390	242,489	-	\$ 1,779,695	-	-
0212	Barber Examiners Board	-	-	-	-	-	-	-	-	-	-	-	-	253,263	18,523	7,069	-	\$ 278,855	-	-
0221	Collection Agencies Board	-	-	-	-	-	-	-	-	-	-	-	-	1,516,763	295,235	15,872	-	\$ 1,827,870	-	-
0224	Contractors Licensing Board	-	-	-	-	-	-	-	-	-	-	-	-	1,052,101	838,720	27,933	-	\$ 1,918,754	-	-
0236	Engineers & Land Surveyors Board	-	-	-	-	-	-	-	-	-	-	-	-	723,326	-	-	-	\$ 723,326	-	-
0263	Fire Protection Licensing Board	-	-	-	-	-	-	209,634	-	-	-	-	-	-	-	-	-	\$ 209,634	-	-
0240	Geologists Registration Board	-	-	-	-	-	-	-	-	-	-	-	-	31,240	27,288	1,134	-	\$ 59,662	-	-
0255	Home Inspector Registration Board	-	-	-	-	-	-	77,284	-	-	-	-	-	-	10,000	-	-	\$ 87,284	-	-
0305	Manufactured Home Commission	-	-	-	-	-	-	-	-	79,228	-	-	-	188,410	254,247	-	-	\$ 521,885	-	-
0320	Motor Vehicle Commission	-	-	-	-	-	-	488,537	17,781	-	-	-	-	-	-	250,000	-	\$ 756,318	-	-
0248	Real Estate Commission	-	-	-	-	-	-	-	-	-	-	-	-	1,532,667	305,454	14,657	-	\$ 1,852,778	-	-
0258	Towing & Recovery Board	-	-	-	-	-	-	-	-	-	-	-	-	290,214	41,425	3,113	-	\$ 334,752	-	-
Total Occupational & Prof. Licensing Div.		-	-	-	-	-	-	1,075,940	1,184,202	190,808	-	-	-	7,804,784	2,208,550	585,515	-	\$ 13,049,799	-	-
0800	Labor Division	4 1,687,575	3,777,575	-	165,889	-	-	1,104,165	536,398	1,500,708	54,427	-	-	19,895	227,026	971,666	-	\$ 6,101,860	-	-
0390	Workers Compensation Commission	-	-	-	-	-	-	-	-	-	-	-	-	4,281,961	25,848,601	3,515,910	-	\$ 33,646,472	-	-
TOTAL LABOR & LICENSING		\$ 3,777,575	\$ 3,777,575	\$ -	\$ 165,889	\$ -	\$ -	\$ 2,965,428	\$ 1,939,440	\$ 1,853,913	\$ 54,427	\$ -	\$ -	\$ 12,106,640	\$ 29,507,676	\$ 5,073,091	\$ -	\$ 57,278,190	\$ -	\$ -

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
MILITARY, DEPARTMENT OF																				
9911	Military Department	249,599																\$ 249,599		
0975	Military Department	7,907,818	7,907,818		363,870				239,297	123,727,877					1,244,075	2,874,444	167,579	\$ 136,161,090		
TOTAL MILITARY DEPARTMENT		\$ 8,157,417	\$ 7,907,818	\$ -	\$ 363,870	\$ -	\$ -	\$ -	\$ 239,297	\$ 123,727,877	\$ -	\$ -	\$ -	\$ -	\$ 1,244,075	\$ 2,874,444	\$ 167,579	\$ 136,410,689	\$ -	\$ -
PARKS, HERITAGE & TOURISM, DEPT. OF																				
9912	Parks, Heritage & Tourism Department															11,128,718		\$ 11,128,718		
0315	Capitol Zoning Commission	209,549	254,672		14,342									500	1,147	20		\$ 211,216		
Heritage Division																		\$ -		
0865	Heritage, Department of	7,327,148	7,327,148		541,248			12,836,504	1,162,307	1,923,189	1,637,980			554,324	1,111,096	2,055,600	351,188	\$ 28,959,336		
0870	Arkansas Arts Council									864,623	33,140			216,000	83,189			\$ 1,196,952		
0887	Natural & Cultural Resources Council																	\$ -		
Total Heritage Division		7,327,148	7,327,148	-	541,248	-	-	12,836,504	1,162,307	2,787,812	1,671,120	-	-	770,324	1,194,285	2,055,600	351,188	\$ 30,156,287	-	-
0900	Parks & Tourism	20,630,801	21,056,065		1,800,946			73,474,761	25,501,356	13,405,424	276,411			52,920,654	7,115,209	1,095,112		\$ 194,419,727		
TOTAL PARKS, HERITAGE & TOURISM		\$ 28,167,498	\$ 28,637,885	\$ -	\$ 2,356,536	\$ -	\$ -	\$ 86,311,264	\$ 26,663,663	\$ 16,193,236	\$ 1,947,531	\$ -	\$ -	\$ 53,691,478	\$ 8,310,641	\$ 14,279,450	\$ 351,188	\$ 235,915,949	\$ -	\$ -
PUBLIC SAFETY, DEPARTMENT OF																				
9913	Public Safety Department									1,000,000	22,420					17,451,304		\$ 18,473,724		
0990	Crime Information Center	2,143,658	2,143,658		56,373			3,027,000	1,476,239	1,375,733						190,000	12,082	\$ 8,224,712		
0955	Crime Laboratory	11,963,387	11,963,387		893,144			3,041,811	2,828,303	3,833,710					527,026			\$ 22,194,237		
9913	Crime Victim Assistance & Reparations	2,200,000	2,200,000					10,000		1,842,316						315,722	1,086,332	\$ 5,454,370		
0995	Emergency Management	9,403,409	9,403,409	376,203	318,183			14,544	554,421	83,155,780	408,746			15,952,601	876,076	60,364,134	5,407,667	\$ 176,513,581		
9913	Fire Prevention Commission	30,000	30,000															\$ 30,000		
0950	Law Enforcement Standards & Training	4,148,319	4,148,319	78,975	247,767			97,073	165,427					89,979	105,937	574,543		\$ 5,260,253		
9913	Law Enforcement Support Office	87,884	87,884		9,790										40,000			\$ 127,884		
0960	State Police	78,118,514	78,118,514		5,396,422			25,574,081	23,444,970	48,935,281				224,662		3,379,791	599,490	\$ 180,276,789		
TOTAL PUBLIC SAFETY		\$ 108,095,171	\$ 108,095,171	\$ 455,178	\$ 6,921,679	\$ -	\$ -	\$ 31,764,509	\$ 28,469,360	\$ 140,142,819	\$ 431,166	\$ -	\$ -	\$ 16,267,242	\$ 1,509,039	\$ 82,315,494	\$ 7,105,571	\$ 416,555,549	\$ -	\$ -
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																				
9914	Transformation & Shared Services Dept.															3,785,261		\$ 3,785,261		
0914	DTSS - Statewide Shared Services									52,701,874		6,107,332		1,815,694	2,226,584	9,470,818		\$ 72,322,302		
0472	Geographic Information Systems	1,283,225	1,283,225	110,492	112,097									665,257	575,743			\$ 2,634,717		
0615	Building Authority Division	2,141,283	2,179,145	62,835	166,747										23,403,617	30,464,479		\$ 56,072,214		
0470	Information Systems, Department of							10,000,000				69,851,163			5,761,050			\$ 85,612,213		
TOTAL TRANS & SHARED SVCS		\$ 3,424,508	\$ 3,462,370	\$ 173,327	\$ 278,844	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 52,701,874	\$ -	\$ 75,958,495	\$ -	\$ 2,480,951	\$ 31,966,994	\$ 43,720,558	\$ -	\$ 220,426,707	\$ -	\$ -
VETERAN'S AFFAIRS DEPARTMENT																				
9915	Veteran's Affairs	228,110	212,741															\$ 228,110		
0385	Veteran's Commission	2,984,729	3,000,250		207,032				62,950	26,412,044	1,563,886			2,594,453	1,684,268	1,690,500	319,756	\$ 37,312,586		
0380	Veteran's Child Welfare Services	146,800	146,799		12,914													\$ 146,800		
0365	Disabled Veteran's Service Office	43,029	43,709		4,208													\$ 43,029		
TOTAL VETERANS AFFAIRS		\$ 3,402,668	\$ 3,403,499	\$ -	\$ 224,154	\$ -	\$ -	\$ 62,950	\$ 26,412,044	\$ 1,563,886	\$ -	\$ -	\$ 2,594,453	\$ 1,684,268	\$ 1,690,500	\$ 319,756	\$ 37,730,525	\$ -	\$ -	
TOTAL CABINET LEVEL AGENCIES		\$ 5,128,186,218	\$ 5,176,803,117	\$ 10,428,362	\$ 60,022,343	\$ 169,042,150	\$ 305,902,891	\$ 373,487,592	\$ 127,324,005	\$ 19,238,138,237	\$ 16,276,005	\$ 125,725,512	\$ 5,685,430	\$ 201,509,193	\$ 181,776,431	\$ 2,375,675,942	\$ 300,142,829	\$ 28,559,300,798	\$ 1,264,363,308	\$ 10,904,150,000
RAINY DAY FUNDS																				
DFA STATE'S CONTRIBUTIONS			\$ -																	
MOTOR VEHICLE ACQUISITION		1,511,595	1,511,595				70,919									575				
MEDICAID TRUST FUND																				
PERFORMANCE FUND		10,000,000	10,000,000																	
RESTRICTED RESERVE																				
TOTAL		\$ 5,964,200,836	\$ 6,024,329,475	\$ 10,495,739	\$ 60,671,359	\$ 396,746,868	\$ 309,872,837	\$ 1,735,461,147	\$ 738,211,074	\$ 21,230,367,008	\$ 295,298,347	\$ 128,536,561	\$ 5,685,430	\$ 5,803,817,964	\$ 225,467,056	\$ 8,147,326,826	\$ 2,268,345,971	\$ 47,259,833,665	\$ 1,264,363,308	\$ 10,904,150,000
GRAND TOTAL																			\$ 48,524,196,973	\$ 59,428,346,973
% OF TOTAL OPERATING BUDGET		12.62%	12.75%	0.02%	0.13%	0.84%	0.66%	3.67%	1.56%	44.92%	0.62%	0.27%	0.01%	12.28%	0.48%	17.24%	4.80%	100.00%		
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/20 FORECAST																				

(1) Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.
(2) Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.
(3) During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.
(4) Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.
(5) The Office of Criminal Detention Facilities is included in the Department of Corrections amount.
(6) The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.
(7) The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.