

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2021 - Based on Forecast**

FUND ACCOUNT	FY 21 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$234,068,325</u>
DEPT. OF CAREER EDUCATION PUBLIC SCHOOL FUND:	<u>\$14,306,851</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$1,146,735</u>
DEPT. OF CAREER EDUCATION FUND:	<u>\$4,293,764</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$15,782,473</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$8,539,806</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	<u>\$7,211,567</u>
Arkansas Tech University	<u>\$2,417,366</u>
Henderson State University	<u>\$2,500,651</u>
Southern Arkansas University	<u>\$1,478,440</u>
UA - Fayetteville	<u>\$17,895,166</u>
UA - Little Rock	<u>\$6,350,420</u>
UA Medical Center	<u>\$10,934,179</u>
UAMS - Indigent Care	<u>\$272,085</u>
UA - Monticello	<u>\$1,275,940</u>
UA - Pine Bluff	<u>\$2,215,005</u>
UA - Fort Smith	<u>\$3,664,157</u>
University of Central Arkansas	<u>\$5,503,483</u>
Two Year Institutions:	
Arkansas Northeastern College	<u>\$862,509</u>
ASU - Beebe	<u>\$1,720,546</u>
East Arkansas Community College	<u>\$900,405</u>
National Park Community College	<u>\$1,346,682</u>
North Arkansas College	<u>\$531,768</u>
Northwest Arkansas Community College	<u>\$1,190,120</u>
Phillips Community College - U of A	<u>\$876,872</u>
Rich Mountain Community College	<u>\$237,674</u>
SAU - Tech	<u>\$386,005</u>
South Arkansas Community College	<u>\$615,812</u>
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 70,386,853</u>
 GRAND TOTAL	 <u><u>\$ 348,524,807</u></u>
 July 17, 2020 DFA-Office of Budget	 \$348,524,807