

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2022 - FINAL**

FUND ACCOUNT	FY 22 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	\$ 265,368,010
DIV. OF CAREER & TECHNICAL EDUCATION PUBLIC SCHOOL FUND: (1)	\$ 16,219,967
DEPARTMENT OF EDUCATION FUND ACCOUNT:	\$ 1,300,077
DIV. OF CAREER & TECHNICAL EDUCATION FUND: (2)	\$ 4,867,928
HIGHER EDUCATION GRANTS FUND ACCT:	\$ 17,892,909
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	\$ 9,681,752
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$ 8,175,900
Arkansas Tech University	\$ 2,740,617
Henderson State University	\$ 2,835,039
Southern Arkansas University	\$ 1,676,137
UA - Fayetteville	\$ 20,288,113
UA - Little Rock	\$ 7,199,600
UA Medical Center	\$ 12,396,301
UAMS - Indigent Care	\$ 308,468
UA - Monticello	\$ 1,446,559
UA - Pine Bluff	\$ 2,511,196
UA - Fort Smith	\$ 4,154,129
University of Central Arkansas	\$ 6,239,411
Two Year Institutions:	
Arkansas Northeastern College	\$ 977,844
ASU - Beebe	\$ 1,950,618
East Arkansas Community College	\$ 1,020,807
National Park Community College	\$ 1,526,761
North Arkansas College	\$ 602,877
Northwest Arkansas Community College	\$ 1,349,263
Phillips Community College - U of A	\$ 994,128
Rich Mountain Community College	\$ 269,456
SAU - Tech	\$ 437,622
South Arkansas Community College	\$ 698,159
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 79,799,004
GRAND TOTAL	\$ 395,129,646

Footnotes:

(1) The FY22 allocation for the Adult Education Section in the Division of Workforce Services is \$12,646,221

(2) The FY22 allocation for the Adult Education Section in the Division of Workforce Services is \$825,466