

**EDUCATIONAL EXCELLENCE TRUST FUND  
FINAL FORECAST  
FISCAL YEAR 2023**

<b>FUND ACCOUNT</b>	<b>FY 23 PROJECTION</b>
<b>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</b>	\$ <u>290,299,988</u>
<b>DIV. OF CAREER &amp; TECHNICAL EDUCATION PUBLIC SCHOOL FUND: (1)</b>	\$ <u>17,743,873</u>
<b>DEPARTMENT OF EDUCATION FUND ACCOUNT:</b>	\$ <u>1,422,222</u>
<b>DIV. OF CAREER &amp; TECHNICAL EDUCATION FUND: (2)</b>	\$ <u>5,325,282</u>
<b>HIGHER EDUCATION GRANTS FUND ACCT:</b>	\$ <u>19,573,992</u>
<b>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</b>	\$ <u>10,591,376</u>
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>	
Four Year Institutions:	
Arkansas State University	\$ <u>8,944,046</u>
Arkansas Tech University	\$ <u>2,998,105</u>
Henderson State University	\$ <u>3,101,398</u>
Southern Arkansas University	\$ <u>1,833,614</u>
UA - Fayetteville	\$ <u>22,194,231</u>
UA - Little Rock	\$ <u>7,876,020</u>
UA Medical Center	\$ <u>13,560,963</u>
UAMS - Indigent Care	\$ <u>337,449</u>
UA - Monticello	\$ <u>1,582,467</u>
UA - Pine Bluff	\$ <u>2,747,129</u>
UA - Fort Smith	\$ <u>4,544,419</u>
University of Central Arkansas	\$ <u>6,825,619</u>
Two Year Institutions:	
Arkansas Northeastern College	\$ <u>1,069,715</u>
ASU - Beebe	\$ <u>2,133,883</u>
East Arkansas Community College	\$ <u>1,116,714</u>
National Park Community College	\$ <u>1,670,204</u>
North Arkansas College	\$ <u>659,518</u>
Northwest Arkansas Community College	\$ <u>1,476,029</u>
Phillips Community College - U of A	\$ <u>1,087,529</u>
Rich Mountain Community College	\$ <u>294,772</u>
SAU - Tech	\$ <u>478,738</u>
South Arkansas Community College	\$ <u>763,753</u>
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>	<b>\$ <u>87,296,317</u></b>
<b>GRAND TOTAL</b>	<b>\$ <u>432,253,050</u></b>

**Footnotes:**

- (1) The FY23 allocation for the Adult Education Section in the Division of Workforce Services is \$13,904,521  
(2) The FY23 allocation for the Adult Education Section in the Division of Workforce Services is \$1,013,401