## OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION FISCAL YEAR 2024

FUND ACCOUNTS	FY23 FORECAST	"A"	"B"	TOTAL ALLOCATION	FORECAST 100% "A" + 100% "B"
Div. of Elementary and Secondary Education	2,291,011,525	2,291,068,275	118,298,100	2,409,366,375	2,409,366,375
State Library	5,641,919	5,641,919	0	5,641,919	5,641,919
Career and Technical Education	22,730,645	22,730,645	79,174	22,809,819	22,809,819
Career and Technical Education-Adult Ed	8,137,976	8,139,176	350,000	8,489,176	8,489,176
PUBLIC SCHOOL FUND	2,327,522,065	2,327,580,015	118,727,274	2,446,307,289	2,446,307,289
GENERAL EDUCATION FUND					
Div. of Elementary and Secondary Education	17,196,441	18,260,460	0	18,260,460	18,260,460
Div. of Elementary and Secondary Education - Succeed Scholarship	3,300,000	0	0	0	-
Educational Facilities Partnership	70,328,951	0	0	0	-
Div. of Academic Facilities & Transportation	2,662,495	2,854,502	0	2,854,502	2,854,502
Educational Television	5,472,881	5,823,608	0	5,823,608	5,823,608
School for the Blind School for the Deaf	7,721,552 11,092,319	8,210,740 11,808,489	0	8,210,740 11,808,489	8,210,740 11,808,489
State Library	3,696,730	3,858,205	0	3,858,205	3,858,205
Div. of Career and Technical Education	9,500	0	0	0	-
Rehabilitation Services	11,641,802	11,922,857	0	11,922,857	11,922,857
Child Care Grant	0	7,056,193	0	7,056,193	7,056,193
Child Care/Early Childhood Ed.	0	2,576,668	0	2,576,668	2,576,668
Subtotal - General Education	133,122,671	72,371,722	0	72,371,722	72,371,722
Technical Institutes:					
Northwest TI	3,066,434	3,304,826	0	3,304,826	3,304,826
Subtotal - Technical Institutes	3,066,434	3,304,826	0	3,304,826	3,304,826
TOTAL GENERAL ED. FUND	136,189,105	75,676,548	0	75,676,548	75,676,548
HUMAN SERVICES FUND DHS-Administration	23.778.727	24,487,611	0	24.487.611	24,487,611
Children & Family Services	130,997,824	132,028,047	6,662,228	138,690,275	138,690,275
Child Care/Early Childhood Ed.	2,573,405	0	0,002,220	150,050,275	-
Youth Services	48,903,006	48,976,015	0	48,976,015	48,976,015
Devel. Disab. Services	65,306,674	65,496,503	0	65,496,503	65,496,503
Medical Services	2,333,276	2,439,870	0	2,439,870	2,439,870
DHS-Grants	1,396,781,898	1,389,725,705	0	1,389,725,705	1,389,725,705
Behavioral Health Provider Services and Quality Assurance	101,232,260 5,321,846	101,377,245 5,510,773	2,206,748 0	103,583,993 5,510,773	103,583,993 5,510,773
County Operations	52,470,649	53,740,856	43,252	53,784,108	53,784,108
TOTAL HUMAN SERVICES	1,829,699,565	1,823,782,625	8,912,228	1,832,694,853	1,832,694,853
STATE GENERAL GOV'T FUND		_,,	-,	_,,	_,,
Div. of Ark. Heritage	7,327,148	7,752,638	0	7,752,638	7,752,638
Department of Agriculture	18,293,095	19,466,991	0	19,466,991	19,466,991
Dept. of Labor and Licensing	3,777,575	3,908,028	0	3,908,028	3,908,028
Div. of Higher Education	11,645,808	11,923,990	31,611	11,955,601	11,955,601
Higher Education Grants	40,619,625	40,619,625	0	40,619,625	40,619,625
Economic Development Commission Div. of Correction	21,035,903 378,956,016	21,238,499 394,337,302	40,000,000	21,238,499 434,337,302	21,238,499 434,337,302
Div. of Community Correction	97,653,507	103,989,443	750,000	104,739,443	104,739,443
Dept. of the Military	7,748,372	7,905,818	2,086,380	9,992,198	9,992,198
Parks & Tourism	20,630,801	22,067,735	0	22,067,735	22,067,735
Div. of Environmental Quality	4,047,126	4,201,485	0	4,201,485	4,201,485
Miscellaneous Agencies	73,043,955	79,785,641	1,564,044	81,349,685	81,349,685
TOTAL STATE GENERAL GOV'T OTHER FUNDS	684,778,931	717,197,195	44,432,035	761,629,230	761,629,230
County Aid	21,428,616	21,428,616	0	21,428,616	21,428,616
County Jail Reimbursement	25,765,944	25,765,944	0	25,765,944	25,765,944
Crime Information System	2,143,658	2,182,877	Ő	2,182,877	2,182,877
Child Support Enforcement	12,631,574	13,246,341	0	13,246,341	13,246,341
Dept. of Health	80,910,069	81,845,348	0	81,845,348	81,845,348
Performance Fund	10,000,000	0	0	0	-
Municipal Aid	29,372,099	29,372,099	0	29,372,099	29,372,099
Div. of Arkansas State Police	78,118,514	82,422,233	6,265,294	88,687,527	88,687,527
Div. of Workforce Services-TANF Div. of Workforce Services-Adult Education	3,685,419 918,996	3,685,419 1,025,268	0	3,685,419 1,025,268	3,685,419 1,025,268
Services for the Blind	1,900,926	1,962,217	0	1,962,217	1,962,217
Skills Development Fund	3,586,921	3,608,348	0	3,608,348	3,608,348
Children's Educational Freedom Account	0	31,701,900	0	31,701,900	31,701,900

## OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION FISCAL YEAR 2024

NETHED BOLINGS OF HIGHER EDUCATION - Four Year Institutions:	FUND ACCOUNTS	FY23 FORECAST	"A"	"B"	TOTAL ALLOCATION	FORECAST 100% "A" + 100% "B"
Atanasis the University   32,24,177   37,095,00   0   77,085,00   10,310,33     Southen Atlansis University   12,324,807   12,324,800   0   15,310,38   15,310,38   0   15,310,38   15,310,38   0   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,310,38   15,300,38   15,300,38   15,300,38   15,300,38   15,300,38   15,300,38   15,300,38   15,300,38   15,300,38   15,300,38   15,300,38   15,300,38   15,300,38   13,300,48   13,300,48   13,300,48   13,300,48   13,300,48   13,300,48   13,300,48   13,300,48   13,300,48   13,300,48   14,330,48   14,330,48   14,330,48   14,330,48   14,330,48   14,330,48   14,330,48   14,330,48   14,330,48   14,433,33   14,473,331   12,473,331   12,473,331   12,473,331   12,473,331   12,473,331   14,414,330   14,330,48   <	INSTITUTIONS OF HIGHER EDUCATION - Four Year Institutions:					
Henderson Sube University   13.33.283   13.215.00   0   13.215.00   13.215.00     UK-Synchron   13.085.704   12.27,71.353   6.05.152   13.105.42   13.105.42     UK-Synchron   23.802.704   12.27,71.353   6.05.152   13.105.42   13.105.42     UK-Archronogosol Survey   23.60,724   2.360,724	Arkansas State University	62,119,174	61,997,087	544,585	62,541,672	62,541,672
Southern Akiness University   17.272/600   16.933/028   0   16.933/028   16.933/028     UA: System   3.879/74   3.479/	Arkansas Tech University	38,234,177	37,098,010		37,098,010	37,098,010
UA-Psytem   130582/04   127/21.30   6.405.32   134.195.542   134.195.542     UA-System   3.673.474   3.473.474   3.473.474   3.473.474   3.473.474     UA-System   2.380.274   2.380.274   2.380.274   0   3.290.274   3.380.88     UA-Chronopic   2.380.274   2.380.274   2.380.274   0   2.380.28   0   2.380.28   0   2.380.28   0   2.380.28   0   2.380.28   0   2.380.28   0   1.33.048   1.13.30	Henderson State University				19,215,030	
UA - System   3 / 79 / 74   9 / 79 / 74   0   3 / 78 / 74   0   3 / 78 / 74   0   3 / 78 / 74   3 / 78 / 74   13 / 78 / 74   13 / 78 / 74   13 / 78 / 74   13 / 78 / 74   13 / 78 / 74   13 / 78 / 74   13 / 78 / 74   13 / 78 / 74 / 74 / 74   13 / 78 / 74 / 74 / 74 /	Southern Arkansas University	17,278,600	16,933,028	0	16,933,028	16,933,028
U	UA-Fayetteville	130,852,704	127,791,350	6,405,192	134,196,542	134,196,542
U.AAgr.cluture   65,800,138   0   65,800,138   0   65,800,138   0   65,800,138   0   65,800,138   0   2,385,896   0   2,385,896   0   2,385,896   0   2,385,896   0   2,385,896   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0,435,696   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   2,485,634   0   0   2,485,634   0   0   2,485,634   0   0   2,485,634   0   0   2,485,634   0   0   2,485,634   0   0   2,485,634   0   0   2,485,634   0   0   2,485,634   0   0   2,485,634   0   0   2,48,734   0   3,50,000	UA - System	3,479,474	3,479,474	0	3,479,474	3,479,474
U Circinal Jack estimation   2.336.896   0   2.336.896   1.336.896   2.336.896   0   2.336.896   2.336.896   1.336.896   2.336.896   0   2.336.896   1.330.84   1.330.84   1.330.84   1.330.84   1.330.84   0   1.330.84   1.330.84   0   1.330.84   1.330.84   0   1.330.84   1.330.84   0   1.330.84   1.330.84   0   1.330.84   1.330.84   0   1.330.84   1.330.84   0   1.330.84   1.330.84   0   1.330.84   1.330.84   0   1.330.84   1.330.84   0   1.330.84   1.247.331   2.475.331   9.247.331 <t< td=""><td>UA - Archeological Survey</td><td>2,369,274</td><td>2,369,274</td><td></td><td></td><td>2,369,274</td></t<>	UA - Archeological Survey	2,369,274	2,369,274			2,369,274
Un-Grimal Justice Institute   2,458,634   2,488,634   0   2,488,634   2,488,634   0   2,488,634   2,488,634   0   2,488,634   1,133,048   0   1,133,048   1,133,048   0   1,133,048   1,133,048   0   1,133,048   1,133,048   0   1,133,048   1,130,048   1,130,048   1,130,048   1,140,048   1,140,048   1,140,048   1,140,048   1,133,048   1,130,048   1,140,048   1,140,048   1,140,048   1,140,048   1,140,048   1,140,048   1,130,048   1,130,048   1,130,048   1,130,048   1,130,048   1,130,048   1,140,018   1,140,018	UA - Agriculture	65,800,138	65,800,138	0	65,800,138	65,800,138
U.A. Ar. Sch. Muth, Steine, & Arts   1.133,048   1.133,048   1.133,048   1.133,048   1.133,048   1.133,048   1.133,048   1.133,048   1.133,048   1.133,048   1.133,048   1.133,048   1.133,048   1.133,048   0   1.133,048   1.133,048   1.133,048   0   1.133,048   1.133,048   0   1.133,048	UA - Clinton School	2,336,896	2,336,896		2,336,896	2,336,896
U of A - FS with   12 1915/03   21 A 75,311   0   12 A 75,311   21 A 75,311 <th< td=""><td>UA - Criminal Justice Institute</td><td>2,458,634</td><td>2,458,634</td><td>0</td><td>2,458,634</td><td>2,458,634</td></th<>	UA - Criminal Justice Institute	2,458,634	2,458,634	0	2,458,634	2,458,634
UA-Utte Road:   0.0.401,230   0.0.401,230   1.87,833   0.0.589,063   0.05589,063     UAMS: Construct Volence   350,000   350,000   0   350,000   350,000   350,000   350,000   350,000   350,000   350,000   350,000   350,000   1,985,100   1,985,100   1,985,100   1,985,100   1,985,100   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,733,500   1,535,516   1,555,516   1,555,516   1,555,516   1,555,516   1,555,516   1,555,516   1,555,516   1,555,516   1,556,516   1,555,516   1,556,516   1,555,516   1,556,516 </td <td>UA - AR Sch.Math, Science, &amp; Arts</td> <td>1,133,048</td> <td>1,133,048</td> <td></td> <td>1,133,048</td> <td>1,133,048</td>	UA - AR Sch.Math, Science, & Arts	1,133,048	1,133,048		1,133,048	1,133,048
UAM.detial Sciences   88,012,881   80,012,881   90,01,013,012,012,012,012,012,012,012,012,012,012	U of A - Ft. Smith	21,913,603		0	21,475,331	21,475,331
UAMS - Child Abuse/Kape/Domestic Volence   1350,000   0   330,000   1350,000   1350,000   1350,000   1350,000   1350,000   1350,000   1350,000   1350,000   1350,000   1350,000   1350,000   1350,000   1350,000   1355,000   <	UA-Little Rock	60,401,230	60,401,230	187,833	60,589,063	60,589,063
UMMS - Indigent Crace   1,985,100   1,985,100   1,985,100   1,985,100     UAMS - Indigent Crace   5,483,40   5,483,40   0   5,483,40   5,483,40   0   5,483,40   0   5,483,40   0   5,483,40   0   5,483,40   0   5,483,40   0   2,615,054   0   1,703,750   0   1,703,750   0   1,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,703,750   0   2,713,750   0   0,733,750   0   1,783,750   0   0   1,735,50   1,355,30   1,135,30   0   1,355,30   1,355,30   1,355,30   1,355,30   1,355,30   1,355,30   1,355,30   1,355,30   1,355,30   1,355,30   1,355,30	UA-Medical Sciences	88,012,881	88,012,881	5,000,000	93,012,881	93,012,881
UAMS-indigent Care   5,433,340   0   5,433,340   0   5,433,340   5,433,340     UA-Monitelio   17,335,264   17,037,500   0   17,037,500   17,037,500     UA-Pine Bluff   26,668,560   26,130,654   0   26,130,654   26,130,654     UA-Pine Bluff   26,682,3973   56,823,973   51,824,973   51,824,973   51,824,973     Subtol - 4 Year institutions   624,314,224   618,286,978   12,219,254   630,506,232   630,550,51   75,550,51   75,550,51   75,550,51   75,550,51   75,550,51   75,550,51	UAMS - Child Abuse/Rape/Domestic Violence	350,000	350,000		350,000	350,000
U.M. Montenion   17,385,204   17,037,500   0   17,037,500   17,037,500     University of Central Arkanss   56,023,973   65,023,973   61,644   55,023,973   61,644   55,023,973   61,644   55,023,973   61,644   55,023,973   61,644   55,023,973   61,644   55,023,973   61,644   55,023,973   61,644   55,023,973   61,842,842   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,223   638,056,233   61,653,051   635,051   635,051   635,051   635,051   635,051   635,051   635,051   635,051   635,051   635,051   635,051   638,04,35   Arkansa State University - Beebe   11,410,153   11,356,380   11,356,380   11,356,380   11,355,380   11,356,380   11,355,380   11,356,380   11,355,380   11,355,380   11,355,380   11,355,380   11,355,380   11,355,380   11,355,380   11,355,380   11	UAMS - Pediatrics/Psychiatric Research	1,985,100	1,985,100	0	1,985,100	1,985,100
UA-Pine Bluff   26,000,560   26,150,654   0   26,150,654   26,150,653   26,150,654   26,150,654 <td>UAMS - Indigent Care</td> <td>5,438,340</td> <td>5,438,340</td> <td>0</td> <td>5,438,340</td> <td>5,438,340</td>	UAMS - Indigent Care	5,438,340	5,438,340	0	5,438,340	5,438,340
University of central Arkanas   56,823,973   81,644   56,905,617   55,905,617   55,939   31,911   6,550,910   6,55	UA-Monticello	17,385,204	17,037,500	0	17,037,500	17,037,500
Subtolat   624,314,294   615,286,578   12,219,254   630,506,232   630,506,232     Arkanass Northextern College   8,885,744   8,885,744   8,885,744   8,89,90   8,944,734   8,946,734     Arkanass State UnivMt. Home   3,537,885   3,537,885   21,066   3,558,951   3,558,951     Arkanas State UnivNet Nome   65,66,771   16,695,4   3,784,425   3,788,425     Arkanas State UnivNet Nome   6,566,771   16,695,4   3,784,425   3,788,425     Arkanas State UnivNet Nome   8,843,440   8,577,373   224,062   8,801,445     Arkanas State Univ Mid South   4,015,302   116,869   4,132,171   4,132,700     Ayau Mid South   4,015,302   116,869   4,132,171   4,132,700     National Park College   9,445,631   9,175,555   49,515   9,225,070   9,225,070     Noth Markanas Contry, College   11,464,737   11,464,737   11,666,737   11,666,737   11,666,737   11,666,737   11,666,737   11,666,737   11,666,737   11,666,737   11,666,737   11,666,737	UA-Pine Bluff	26,608,560	26,150,654	0	26,150,654	26,150,654
INSTITUTIONS OF HIGHE EDUCATION - Two Year Institutions:   Attanasa Northestern College   8,885,744   58,885,744   58,990   8,944,734   8,944,734     Arkanasa State University - Beebe   11,410,153   11,356,380   0   11,356,380   11,356,380     Arkanas State University - Beebe   15,377,885   35,378,85   22,066   35,589,951   3,556,910     Arkanas State Univ Newport   6,586,715   6,518,999   31,911   6,550,910   6,550,910     Cosatot C C of the UA   3,808,951   3,616,471   166,954   3,783,425   3,783	University of Central Arkansas	56,823,973	56,823,973	81,644	56,905,617	56,905,617
Arkanss Northeastern College8.885,7448.885,74455,9008.944,7348.944,734Arkansas State UnivMt. Home3.537,8853.537,8853.537,8853.537,8853.537,8853.537,885Arkansas State Univ Newport6.566,7556.518,9993.1,9116.550,9106.550,910Cossatot C C of the UA3.808,9513.616,4711.66,9543.783,4253.783,425Eat Arkansas State Univ Newport4.015,3024.015,3021.16,6954.312,1714.132,171Arkansas State Univ Nethose9.445,6319.175,55549,5159.225,0709.225,070National Park College9.445,6319.175,55549,5159.225,0709.225,070North Arkansas College of the UA9.055,2179.105,9310.09.105,9319.105,931U of A - Rich Mountain3.512,6343.373,487100,5903.482,0773.482,077SAU-Tech-Erin Training Academy3.600,4433.600,44303.600,5133.910,5931Souther Ark University - Tech5.607,8226.189,41019.1236.200,5336.205,5336.205,5336.205,5336.205,532Souther Ark University - Tech3.600,4331.600,43301.600,5333.910,59313.910,5931Souther Ark University - Tech3.600,5433.500,883.500,883.500,883.500,883.500,883.500,883.500,883.500,883.500,853305.595,6125.595,6125.595,6125.595,6125.595,6125.595,6125.595,612 <t< td=""><td>Subtotal - 4 Year Institutions</td><td>624,314,294</td><td>618,286,978</td><td>12,219,254</td><td>630,506,232</td><td>630,506,232</td></t<>	Subtotal - 4 Year Institutions	624,314,294	618,286,978	12,219,254	630,506,232	630,506,232
Arkanas State University - Beebe 11,140,153 11,356,380 0 11,356,380	INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:					
Arkansas State UnivMt. Home 3,537,885 3,537,885 21,066 3,558,951 3,558,951   Arkansas State Univ Newport 6,566,715 6,518,1471 16,654 3,783,425 3,783,425   Cassato IC Of the UA 3,808,951 3,616,471 16,654 3,783,425 3,783,425 3,783,425   East Arkanas Carte Unix - Mtk-South 4,015,302 4,015,302 116,689 4,132,171 4,132,171   Arkanas State Unix - Mtk-South 4,015,302 4,015,302 10,689 4,132,171 4,132,171   Arkanas State Unix - Mtk-South 4,015,302 4,015,302 10,66,737 1,527,000   National Park College 9,445,631 9,175,555 49,515 9,225,070 9,225,070   North Arkanasa Contry, College of the UA 9,255,217 9,105,931 0 9,105,931 9,105,931 9,105,931 9,105,931 9,105,931 9,105,931 9,105,931 9,105,931 0 5,462,407 3,482,077 3,482,077 3,482,077 3,482,077 3,482,077 3,482,077 3,482,077 3,482,077 3,482,077 3,482,077 3,482,077 3,482,077 3,482,077 3,457,330 0						
Arkanss State Univ Newport   6,586,715   5,518,999   31,911   6,550,910   6,550,910     Cosstatt C C of the UA   3,808,951   3,616,471   166,954   3,783,425   3,783,425     East Arkanss Cntty, College   8,843,480   8,77,373   1224,062   8,801,435   8,801,435     Arkanss State Univ Mid-South   4,015,302   4,015,302   116,869   4,132,171   4,132,171     Asto- Mid-South   4,015,202   4,015,302   16,869   4,132,171   4,132,171     Asto- Mid-South   Apto   1,527,000   0   1,527,000   1,505,313   5,055,512   5,567,512   5,567,512   5,567,512   5,567,513   5,567						
Cossator C of the UA   3,808,951   3,616,471   166,554   3,783,425   3,783,425     East Arkanass Comty, College   8,843,480   8,577,373   322,4062   8,801,435   8,801,435     Arkanass State Univ Mid-South - ADTEC   1,527,000   0   1,527,000   0   1,527,000     National Park College   9,445,631   9,175,555   49,515   9,225,070   9,225,070     North Arkanass College   7,583,685   7,583,685   2,2041   7,605,726   7,605,737     North Arkanass College   1,205,971   1,448,222   206,515   11,646,737   11,646,737     North Ark Arkanass Conty, College of the UA   9,255,217   9,105,931   0   9,105,931   9,105,931     Souther Ark, University - Tech   5,566,864   5,457,310   0   5,457,310   5,457,310     SAU-Tech-Fire Training Academy   1,680,943   1,680,943   0   1,680,943   6,208,513   1,620,943   1,680,943   0   1,680,943   0   1,680,943   1,680,943   0   1,680,943   1,680,943   1,680,943   1,680,943						
East Arkansas Cmty. College   8,843,480   8,577,373   224,062   8,801,435   8,801,435     Arkansas State Univ. Mid-South   4015,302   416,690   4,132,171   4,132,171     ASU - Mid-South - ADTEC   1,527,000   1,527,000   0   1,527,000     National Park College   9,445,631   9,175,555   49,515   9,225,070   9,225,070     North Arkansas College   7,881,685   7,383,685   22,041   7,605,726   7,605,726     North Arkansas College of the UA   9,255,217   9,015,931   0   9,105,931	Arkansas State Univ Newport		6,518,999			6,550,910
Arkanss State Univ Mid-South 4,015,302 4,015,302 116,869 4,132,171 4,132,171   ASU - Mid-South - ADTEC 1,527,000 1,527,000 0 1,527,000 1,527,000   North Actical College 9,445,631 9,175,555 49,515 9,225,070 9,225,070   North Actanasa College 7,383,685 7,583,685 22,041 7,605,726 7,605,726   North Actanasa Colley, College of the UA 9,255,217 9,105,931 0 9,105,931						
ASU - Mid-South - ADTEC 1,527,000 1,527,001 1,527,001 1,646,737 11,646,737 11,646,737 11,646,737 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
National Park College9,45,6319,175,55549,5159,225,0709,225,0709,225,070North Arkansas College7,583,6857,583,68522,0417,605,7267,605,726North Vest Arkansas College12,058,97111,488,222208,51511,646,73711,646,737Phillips Crity, College of the UA9,255,2179,105,93109,105,9319,105,931U of A. Rich Mountain3,512,6343,373,487108,5903,482,0773,482,077Souther Ark, University- Tech5,568,6845,457,31005,457,3103,57,305SAU-Tech-Frity: Training Academy16,680,9431,680,94301,680,9436,208,533South Arkansas Corthy, College at Batesville4,586,9584,276,121301,3164,577,4374,577,437U of A Crity, College at Hope-Texarkana4,839,3224,742,48604,742,4864,742,486U of A Crity, College at Hope-Texarkana5,807,841147,7715,955,6125,955,612Subta Prices Or HighER EDUCATION - Technical Colleges3,350,8983,350,8983,04623,381,3603,381,360Subta Prices Or HighER EDUCATION - Technical Colleges5,354,95514,313,057342,22114,725,7985,955,612Subta Prices Or HighER EDUCATION - Technical Colleges5,354,95805,324,957343,22314,725,7985,324,957Sub Thirree Rivers3,350,8983,350,8983,04623,381,3603,381,3603,381,360Orarka3,356,56714,380,567 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
North Arkansas College   7,583,685   7,583,685   22,041   7,605,726   7,605,726     NorthWest Arkansas College   12,058,971   11,438,222   208,515   11,646,737   11,646,737     NorthWest Arkansas College of the UA   9,215,217   9,105,931   0   9,105,931   9,105,931     U of A. Rich Mountain   3,512,634   3,373,487   108,590   3,482,077   3,482,077     Southern Ark, University Tech   5,568,664   5,457,310   0   5,457,310   5,457,310     SAU-Tech-Fire Training Academy   1,680,943   0   1,680,943   0   1,680,943     South Arkansas College   6,207,822   6,189,410   19,123   6,208,533   6,208,533     U of A - Cmty, College at Batesville   4,585,588   4,276,121   301,316   4,577,437   4,577,437     Subtotal - Z Year Institutions   119,132,249   116,626,664   1,3228,952   117,955,616   117,955,616     I Statt Institutions Or HiGHER EDUCATION - Technical Colleges   5,334,958   3,350,888   3,462   3,381,360   3,381,360   3,381,360   3,381,361	ASU - Mid-South - ADTEC	1,527,000	1,527,000	0	1,527,000	1,527,000
NorthWest Arkansas Cmty. College 12,058,971 11,438,222 208,515 11,646,737 11,646,737   Phillips Cmty. College of the UA 9,255,217 9,105,931 0 9,105,931 9,168,933 1,680,943 1,680,943 1,680,943 1,680,943 1,680,943 1,680,943 1,680,943 1,680,943 1,680,943 1,680,943 1,680,943 1,680,943 1,680,					-, -,	
Phillips Cmty, College of the UA 9,255,217 9,105,931 0 9,105,931 9,105,931   U of A - Rich Mountain 3,512,634 3,373,487 108,590 3,482,077 3,482,077   Southern Ark, University - Tech 5,568,684 5,457,310 0 5,457,310 5,457,310   SAU-Tech-Firir, Training Academy 375,036 375,036 0 375,036 375,036   Souther Ark, University - Tech 1,680,943 1,680,943 0 1,680,943 1,680,943   South Arkansas Cmty, College at Macrimer Training Academy 4,580,958 4,276,121 301,316 4,577,437 4,577,437   U of A - Cmty, College at Morrilton 4,586,958 4,276,121 301,316 4,577,437 4,577,437   U of A - Cmty, College at Morrilton 19,132,249 116,626,664 1,328,952 117,955,616 117,955,616   INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges 5,807,841 1,77,71 5,955,612 5,955,612   South Arkansas College 3,336,267 3,171,953 240,038 3,411,991 3,411,991   Southeast Arkansas College 5,354,958 5,354,958 0 5,354,958	North Arkansas College	7,583,685	7,583,685			7,605,726
U of Å - Rich Mountain   3,512,634   3,373,487   108,590   3,482,077   3,482,077     Southern Ark, University - Tech   5,568,684   5,457,310   0   5,457,310     SAU-Tech-Fire Training Academy   3,75,036   375,036   375,036   375,036     SAU-Tech-Fire Training Academy   1,680,943   1,680,943   0   1,680,943   1,680,943     South Arkansas Cmty, College at Batesville   4,586,958   4,276,121   301,316   4,577,437   4,577,437     U of A - Cmty, College at Hope-Texarkana   4,839,322   4,742,486   0   4,742,486   4,742,486   0   5,193,324   5,193,3160   3,381,360   3,381,360   3,381,360   3,381,360   3,381,360   3,381,360						
Southern Ark. University - Tech   5,568,684   5,457,310   0   5,457,310   5,457,310     SAU-Tech-Erivir. Training Academy   375,036   375,036   0   375,036   375,036     SAU-Tech-Fire Training Academy   1,680,943   1,680,943   0   1,680,943   1,680,943     South Arkansas Cmty, College   6,207,822   6,189,410   19,123   6,208,533   6,208,533     U of A - Cmty, College at Batesville   4,389,322   4,742,486   0   4,742,486   4,774,486   4,742,486     U of A - Cmty, College at Morrilton   5,402,116   5,193,324   0   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,324   5,193,5161   117,955,616   117,955,616   117,955,616   117,955,616   117,955,616   117,955,616   117,955,616   117,955,616   117,955,616   117,955,616   117,955,616   117,955,616   113,91   3,411,991   3,411,991   3,381,360						
SAU-Tech-Envir. Training Academy 375,036 375,036 0 375,036 375,036   SAU-Tech-Fire Training Academy 1,680,943 1,680,943 0 1,680,943 1,680,943   South Arkansa Cmty. College at Batesville 6,207,822 6,189,410 19,123 6,208,533 6,208,533   U of A - Cmty. College at Batesville 4,586,558 4,276,121 301,316 4,577,437 4,577,437   U of A - Cmty. College at Morrition 5,402,116 5,193,324 0 5,193,324 5,193,324   Subtotal - 2 Vear Institutions 119,132,249 116,626,664 1,328,952 117,955,616 117,955,616   INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges 5,807,841 147,771 5,955,612 5,955,612   Black River 5,807,841 147,771 5,955,612 5,955,612 5,955,612   ASU - Three Rivers 3,350,898 3,350,898 3,04,62 3,381,360 3,381,360   Orarka 0 3,45,295 14,380,567 3,45,231 14,725,798 14,725,798   Subtotal - Technical Colleges 5,254,9558 5,354,958 0 5,354,959 32,829,719 3	U of A - Rich Mountain		3,373,487	108,590	3,482,077	3,482,077
SAU-Tech-Fire Training Academy 1,680,943 1,680,943 0 1,680,943 1,680,943   South Arkansas Cmty, College 6,207,822 6,189,410 19,123 6,208,533 6,208,533   U of A - Cnty, College at Bassville 4,586,958 4,276,121 301,316 4,577,437 4,577,437   U of A - Cnty, College at Hope-Texarkana 4,839,322 4,742,486 0 4,742,486 4,742,486   U of A - Cnty, College at Morrilton 5,402,116 5,193,324 0 5,193,324 5,193,324   Subtotal - 2 Year Institutions 119,132,249 116,626,664 1,328,952 117,955,616 117,955,616   INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges 5,807,841 5,807,841 147,771 5,955,612 5,955,612   Subtotal - 2 Year Institutions 5,807,841 5,807,841 147,771 5,955,612 5,955,612   Subtotal - Cherker Soc. 3,350,898 3,350,898 3,0462 3,381,360 3,381,360   Orarka 3,350,898 5,354,958 0 5,354,958 0 5,354,958 5,354,958 5,354,958 5,354,958 5,354,958 5,354,958 5,354,958				-		
South Arkansas Cmty. College   G.207,822   G.189,410   19,123   G.208,533   G.208,533     U of A - Cmty. College at Batesville   4,586,958   4,276,121   301,316   4,577,437   4,577,437     U of A - Cmty. College at Morvilton   4,839,322   4,742,486   0   4,742,486   4,742,486     U of A - Cmty. College at Morvilton   5,193,324   0   5,193,324   5,193,324     Subtotal - 2 Year Institutions   119,132,249   116,626,664   1,328,952   117,955,616   117,955,616     INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges   5,807,841   5,807,841   147,771   5,955,612   5,955,612     South Arkansas College   5,807,841   5,807,841   147,771   5,955,612   5,955,612     INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges   3,350,898   3,36,627   3,3171,953   240,038   3,411,991   3,411,991     U of A - Pulaski Tech   14,380,567   14,380,567   345,231   14,725,798   14,725,798   14,725,798   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,95	SAU-Tech-Envir. Training Academy	375,036	375,036	-		375,036
U of A - Cmty. College at Batesville   4,586,958   4,276,121   301,316   4,577,437   4,577,437     U of A - Cmty. College at Hope-Texarkana   4,839,322   4,742,486   0   4,742,486   4,742,486     U of A - Cmty. College at Morrilton   5,103,324   0   5,193,324   5,193,324     Subtotal - 2 Year Institutions   119,132,249   116,626,664   1,328,952   117,955,616   117,955,616     INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges   5,807,841   147,771   5,955,612   5,955,612     Subtotal - 2 Year Institutions   3,350,898   3,350,898   3,366,23   3,81,360   3,381,360     Ozarka   3,350,898   3,350,898   3,350,898   3,411,991   3,411,991     U of A - Pulaski Tech   3,356,457   14,380,567   345,231   14,725,798   14,725,798     Subtotal - Technical Colleges   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958   5,354,958 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
U of A - Cmty. College at Hope-Texarkana   4,839,322   4,742,486   0   4,742,486   4,742,486     U of A - Cmty. College at Morriton   5,402,116   5,193,324   0   5,193,324   5,193,324     Subtoal - 2 Year Institutions   119,132,249   116,626,664   1,328,952   117,955,616   117,955,616     INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges   5,807,841   5,807,841   147,771   5,955,612   5,955,612     Subtoal - 2 Year Institutions   5,807,841   5,807,841   147,771   5,955,612   5,955,612     Subtoal - 2 Year Institutions   5,807,841   147,771   5,955,612   5,955,612     Subtoal - 2 Year Institutions   3,350,898   3,350,898   3,0462   3,331,360   3,381,360     Ocarka   3,350,267   3,171,953   240,038   3,411,991   3,411,991   3,411,991     U of A - Pulaski Tech   14,328,0567   14,380,567   345,231   14,725,798   5,354,958   0   5,354,958   0   5,354,958   5,354,958   0   5,354,958   5,354,958   0   5,354,958   775						
U of A - Cmty. College at Morriton   5,402,116   5,193,324   0   5,193,324   5,193,324     Subtoal - 2 Year Institutions   119,132,249   116,626,664   1,328,952   117,955,616   117,955,616     INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges   5,807,841   5,807,841   147,771   5,955,612   5,955,612     ASU - Three Rivers   5,807,841   5,807,841   147,771   5,955,612   5,955,612     ASU - Three Rivers   3,350,898   3,350,898   30,462   3,381,360   3,381,360     Orarka   3,350,677   3,171,953   240,038   3,411,991   3,411,991     U of A - Pulaski Tech   5,354,958   5,354,958   0   5,354,958   5,354,958     Southeast Arkansas College   32,230,531   32,066,217   763,502   32,829,719   32,829,719     TOTAL INST'S OF H. E.   775,677,074   766,979,859   14,311,708   781,291,567   781,291,567     Total Request   6,024,329,476   6,009,462,852   192,648,539   6,202,111,391   6,202,111,391     OFFICIAL FORECAST 05.17.2023   6,622,						
Subtotal - 2 Year Institutions   119,132,249   116,626,664   1,328,952   117,955,616   117,955,616     INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges   5,807,841   5,807,841   147,771   5,955,612   5,955,612     Black River   5,807,841   5,807,841   147,771   5,955,612   5,955,612     ASU - Three Rivers   3,350,898   3,350,898   30,462   3,381,360   3,381,360     Ozarka   3,350,677   3,171,953   240,038   3,411,991   3,411,991     U of A - Pulaski Tech   5,354,958   5,354,958   0   5,354,958   5,354,956	U of A - Cmty. College at Hope-Texarkana		4,742,486		4,742,486	4,742,486
INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges   5,807,841   5,807,841   147,771   5,955,612   5,955,612     Black River   3,350,898   3,350,898   3,350,898   3,362,67   3,381,360   3,381,360     Ozarka   3,350,898   3,350,898   3,341,991   3,411,991   3,411,991     U of A - Pulaski Tech   14,380,567   14,380,567   345,231   14,725,798   14,725,798     Southeast Arkansas College   5,354,958   5,354,958   0   5,354,958   5,354,958     Subtotal - Technical Colleges   32,230,531   32,066,217   763,502   32,282,719   32,282,719     TOTAL INST'S OF H. E.   775,677,074   766,979,859   14,311,708   781,291,567   781,291,567     Total Request   6,024,329,476   6,009,462,852   192,648,539   6,202,111,391   6,202,111,391     OFFICIAL FORECAST 05.17.2023   6,622,400,000   \$6,625,400,000   \$6,625,400,000   \$6,625,400,000	U of A - Cmty. College at Morrilton	5,402,116	5,193,324	0	5,193,324	5,193,324
Black River   5,807,841   5,807,841   147,771   5,955,612   5,955,612     ASU - Three Rivers   3,350,898   3,350,898   3,350,898   30,462   3,381,360   3,381,360     Ozarka   3,350,898   3,350,898   30,462   3,381,360   3,381,360     U of A - Pulaski Tech   14,380,567   14,380,567   345,231   14,725,798   14,725,798     Southeast Arkansas College   5,354,958   5,354,958   0   5,354,958   5,354,958     Subtotal - Technical Colleges   32,230,531   32,066,217   763,502   32,829,719   32,829,719     TOTAL INST'S OF H. E.   775,677,074   766,979,859   14,311,708   781,291,567   781,291,567     Total Request   6,024,329,476   6,009,462,852   192,648,539   6,202,111,391   6,202,111,391     OFFICIAL FORECAST 05.17.2023   6,622,400,000   \$6,622,400,000   \$6,622,400,000   \$6,622,400,000   \$6,622,400,000	Subtotal - 2 Year Institutions	119,132,249	116,626,664	1,328,952	117,955,616	117,955,616
ASU - Three Rivers 3,350,898 3,350,898 30,462 3,381,360 3,381,360   Ozarka 3,336,267 3,171,953 240,038 3,411,991 3,411,991   U of A - Pulaski Tech 14,380,567 14,380,567 345,231 14,725,798 5,354,958   Southeast Arkansas College 5,354,958 5,354,958 0 5,354,958 5,354,958   Subtotal - Technical Colleges 32,230,531 32,066,217 763,502 32,829,719 32,829,719   TOTAL INST'S OF H. E. 775,677,074 766,979,859 14,311,708 781,291,567 781,291,567   Total Request 6,024,329,476 6,009,462,852 192,648,539 6,202,111,391 6,202,111,391   OFFICIAL FORECAST 05.17.2023 6,622,400,000 \$6,622,400,000 \$6,622,400,000 \$6,622,400,000						
Ozarka   3,336,267   3,171,953   240,038   3,411,991   3,411,991     U of A Pulask Tech   14,380,567   14,380,567   345,231   14,725,798   14,725,798     Southeast Arkansas College   5,354,958   5,354,958   0   5,354,958   5,354,958     Subtotal - Technical Colleges   32,230,531   32,066,217   763,502   32,829,719   32,829,719     TOTAL INST'S OF H. E.   775,677,074   766,979,859   14,311,708   781,291,567   781,291,567     Total Request   6,024,329,476   6,009,462,852   192,648,539   6,202,111,391   6,202,111,391     OFFICIAL FORECAST 05.17.2023   6,622,400,000   \$6,622,400,000   \$6,622,400,000   \$6,622,400,000   \$6,622,400,000						
U of A - Pulaski Tech   14,380,567   14,380,567   345,231   14,725,798   14,725,798     Southeast Arkansas College   5,354,958   5,354,958   0   5,354,958<						
Southeast Arkansas College   5,354,958   5,354,958   0   5,354,958   5,354,958     Subtotal - Technical Colleges   32,230,531   32,066,217   763,502   32,829,719   32,829,719     TOTAL INST'S OF H. E.   775,677,074   766,979,859   14,311,708   781,291,567   781,291,567     Total Request   6,024,329,476   6,009,462,852   192,648,539   6,202,111,391   6,202,111,391     OFFICIAL FORECAST 05.17.2023   6,622,400,000   \$6,622,400,000   \$6,622,400,000   \$6,622,400,000						
Subtotal - Technical Colleges   32,230,531   32,066,217   763,502   32,829,719   32,829,719     TOTAL INST'S OF H. E.   775,677,074   766,979,859   14,311,708   781,291,567   781,291,567     Total Request   6,024,329,476   6,009,462,852   192,648,539   6,202,111,391   6,202,111,391     OFFICIAL FORECAST 05.17.2023   6,622,400,000   \$6,622,400,000   \$6,622,400,000   \$6,622,400,000   \$6,622,400,000				,		
TOTAL INST'S OF H. E.   775,677,074   766,979,859   14,311,708   781,291,567   781,291,567     Total Request   6,024,329,476   6,009,462,852   192,648,539   6,202,111,391   6,202,111,391     OFFICIAL FORECAST 05.17.2023   6,622,400,000   \$6,622,400,000   \$6,625,400,000	0	-		*		
Total Request   6,024,329,476   6,009,462,852   192,648,539   6,202,111,391   6,202,111,391     OFFICIAL FORECAST 05.17.2023   6,622,400,000   \$6,625,400,000   \$6,625,400,000			- 1			
OFFICIAL FORECAST 05.17.2023 6,622,400,000 \$6,622,400,000	TOTAL INST'S OF H. E.	775,677,074	766,979,859	14,311,708	781,291,567	781,291,567
	Total Request	6,024,329,476	6,009,462,852	192,648,539	6,202,111,391	6,202,111,391
Surnlus/Deficit 598.070.525 423.288.600	OFFICIAL FORECAST 05.17.2023	6,622,400,000				\$6,625,400,000
	Surplus/Deficit	598 070 525				473 288 609

DFA-OFFICE OF BUDGET 5/17/2023