

**EDUCATIONAL EXCELLENCE TRUST FUND
FINAL FORECAST
FISCAL YEAR 2024**

FUND ACCOUNT	FY 24 PROJECTION
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	\$ 314,559,273
DIV. OF CAREER & TECHNICAL EDUCATION PUBLIC SCHOOL FUND: (1)	\$ 19,226,662
DEPARTMENT OF EDUCATION FUND ACCOUNT:	\$ 1,541,072
DIV. OF CAREER & TECHNICAL EDUCATION FUND: (2)	\$ 5,770,295
HIGHER EDUCATION GRANTS FUND ACCT:	\$ 21,209,718
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	\$ 11,476,458
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$ 9,691,467
Arkansas Tech University	\$ 3,248,645
Henderson State University	\$ 3,360,570
Southern Arkansas University	\$ 1,986,843
UA - Fayetteville	\$ 24,048,920
UA - Little Rock	\$ 8,534,190
UA Medical Center	\$ 14,694,203
UAMS - Indigent Care	\$ 365,649
UA - Monticello	\$ 1,714,708
UA - Pine Bluff	\$ 2,976,696
UA - Fort Smith	\$ 4,924,179
University of Central Arkansas	\$ 7,396,010
Two Year Institutions:	
Arkansas Northeastern College	\$ 1,159,107
ASU - Beebe	\$ 2,312,204
East Arkansas Community College	\$ 1,210,034
National Park Community College	\$ 1,809,776
North Arkansas College	\$ 714,632
Northwest Arkansas Community College	\$ 1,599,375
Phillips Community College - U of A	\$ 1,178,409
Rich Mountain Community College	\$ 319,405
SAU - Tech	\$ 518,744
South Arkansas College	\$ 827,577
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 94,591,344
GRAND TOTAL	\$ 468,374,822

Footnotes:

- (1) The FY24 allocation for the Adult Education Section in the Division of Workforce Services is \$15,387,310
(2) The FY24 allocation for the Adult Education Section in the Division of Workforce Services is \$1,098,087.