

REVENUE DIVISION Office of Excise Tax Administration **Miscellaneous Tax Section**

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Gross Cigarette Revenue-FYE 2011

		Splits			
Fiscal Year Ending June 30, 2011	Gross Cigarette Revenue		General Revenue		Special Revenue
July-10	\$ 16,138,092.16	\$	15,778,893.38	\$	359,198.78
August-10	\$ 17,392,359.35	\$	16,994,391.97	\$	397,967.38
September-10	\$ 16,791,465.78	\$	16,419,833.15	\$	371,632.63
October-10	\$ 16,652,645.47	\$	16,289,526.54	\$	363,118.93
November-10	\$ 16,413,362.31	\$	16,042,667.63	\$	370,694.68
December-10	\$ 16,150,338.67	\$	15,818,244.24	\$	332,094.43
January	\$ 14,097,099.28	\$	13,773,987.53	\$	323,111.75
February	\$ 14,712,993.16	\$	14,377,567.81	\$	335,425.35
March	\$ 16,938,563.11	\$	16,573,880.93	\$	364,682.18
April	\$ 15,519,235.85	\$	15,153,158.77	\$	366,077.08
May	\$ 16,742,379.82	\$	16,381,353.24	\$	361,026.58
June	\$ 15,736,021.61	\$	15,369,812.26	\$	366,209.35
GrandTotal	\$ 193,284,556.57	\$	188,973,317.45	\$	4,311,239.12
Monthly Avg.	\$ 16,107,046.38	\$	15,747,776.45	\$	359,269.93

		Splits				
Fiscal Year Ending	Gross Cigarette Revenue		General Revenue		Special Revenue	
6/30/2007	\$ 127,394,493.00	\$	122,067,923.01	\$	5,326,569.99	
6/30/2008	\$ 125,096,411.78	\$	119,791,787.42	\$	5,304,624.36	
6/30/2009	\$ 143,463,677.58	\$	138,283,018.96	\$	5,180,658.62	
6/30/2010	\$ 199,568,984.97	\$	195,183,948.44	\$	4,385,036.53	
6/30/2011	\$ 193,284,556.57	\$	188,973,317.45	\$	4,311,239.12	
6/30/2012						

Grand Total	\$ 788,808,123.90	\$ 764,299,995.28	\$ 24,508,128.62
	Note 1)	Note 2)	

Notes: 1) The Gross Cigarette Revenue amounts do not take into effect amended returns, adjustments, 3% State of AR handling fee, etc...

2) The General Revenue amounts includes the 1¢ per pack (Meals on Wheels Program) that is calculated/split out at a later time by the Office of Economic Analysis.